

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (REVENUE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>OTHER</b>					
A1001 REAL PROPERTY TAXES	\$2,599,816.00	\$2,589,446.00	\$2,599,816.00	\$2,526,104.00	( \$73,712.00)
<b>TOTAL OTHER</b>	<b>\$2,599,816.00</b>	<b>\$2,589,446.00</b>	<b>\$2,599,816.00</b>	<b>\$2,526,104.00</b>	<b>( \$73,712.00)</b>
<b>OTHER</b>					
A1081 OTHER PAYMENTS IN LIEU OF TAXES	\$58,976.00	\$57,805.00	\$57,805.00	\$58,976.00	\$1,171.00
<b>TOTAL OTHER</b>	<b>\$58,976.00</b>	<b>\$57,805.00</b>	<b>\$57,805.00</b>	<b>\$58,976.00</b>	<b>\$1,171.00</b>
<b>OTHER</b>					
A1089 OTHER TAX ITEMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROPERTY TAX</b>					
A1090 INTEREST AND PENALTIES	\$15,704.83	\$22,000.00	\$24,000.00	\$24,000.00	\$0.00
<b>TOTAL PROPERTY TAX</b>	<b>\$15,704.83</b>	<b>\$22,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A1120 NON PROP TX DIST BY CTY	\$996,996.28	\$1,061,223.77	\$1,000,000.00	\$1,000,000.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$996,996.28</b>	<b>\$1,061,223.77</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
<b>CABLE</b>					
A1170 FRANCHISES	\$58,160.34	\$75,000.00	\$75,000.00	\$78,636.00	\$3,636.00
<b>TOTAL CABLE</b>	<b>\$58,160.34</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$78,636.00</b>	<b>\$3,636.00</b>
<b>OTHER</b>					
A1255 CLERK FEES	\$1,433.94	\$1,000.00	\$1,200.00	\$1,200.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$1,433.94</b>	<b>\$1,000.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A1289 OTHER GOVT. INCOME-NSF CHARGE	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$225.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A1520 POLICE FEES	\$433.19	\$500.00	\$500.00	\$500.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$433.19</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A1540 FIRE INSPECTION FEES	\$3,058.00	\$1,500.00	\$1,500.00	\$2,500.00	\$1,000.00
<b>TOTAL OTHER</b>	<b>\$3,058.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$2,500.00</b>	<b>\$1,000.00</b>
<b>OTHER</b>					
A1550 DOG CONTROL FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A1603 VITAL STATS FEES	\$1,580.00	\$1,000.00	\$1,200.00	\$1,200.00	\$0.00
<b>TOTAL OTHER</b>	\$1,580.00	\$1,000.00	\$1,200.00	\$1,200.00	\$0.00
<b>OTHER</b>					
A2001 PARK & RECREATION CHARGES	\$5,000.00	\$2,000.00	\$3,000.00	\$5,000.00	\$2,000.00
<b>TOTAL OTHER</b>	\$5,000.00	\$2,000.00	\$3,000.00	\$5,000.00	\$2,000.00
<b>OTHER</b>					
A2025 SENIOR CENTER FEES	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
<b>OTHER</b>					
A2070 SUMMER REC CAMP FEES	\$17,692.50	\$28,000.00	\$28,500.00	\$28,500.00	\$0.00
<b>TOTAL OTHER</b>	\$17,692.50	\$28,000.00	\$28,500.00	\$28,500.00	\$0.00
<b>OTHER</b>					
A2110 ZONING FEES	\$2,200.00	\$3,000.00	\$4,000.00	\$3,000.00 (	\$1,000.00)
<b>TOTAL OTHER</b>	\$2,200.00	\$3,000.00	\$4,000.00	\$3,000.00 (	\$1,000.00)
<b>OTHER</b>					
A2115 PLANNING BOARD FEES	\$7,783.60	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
<b>TOTAL OTHER</b>	\$7,783.60	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
<b>OTHER</b>					
A2120 ZONE CHANGE REQUEST FEES	\$312.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$312.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2130 REFUSE &GARBAGE CGS	\$2,670.00	\$2,000.00	\$2,200.00	\$2,200.00	\$0.00
<b>TOTAL OTHER</b>	\$2,670.00	\$2,000.00	\$2,200.00	\$2,200.00	\$0.00
<b>OTHER</b>					
A2260 SERVICES FOR OTHER GOVT - FUEL	\$3,179.87	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL OTHER</b>	\$3,179.87	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>OTHER</b>					
A2268 DOG CONTROL SRV -OTHER GOVT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>OTHER</b>					
A2350 DARE YOUTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2362 CULTURAL SERV. OTHER GOVT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2401 INTEREST EARNINGS	\$3,264.85	\$3,000.00	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL OTHER</b>	\$3,264.85	\$3,000.00	\$4,000.00	\$4,000.00	\$0.00
<b>OTHER</b>					
A2405 INSURANCE DIVIDENDS	\$6,916.66	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$6,916.66	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2410 RENTAL OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2450 COMMISSIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2530 GAMES OF CHANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2544 DOG LICENSES	\$1,781.00	\$500.00	\$1,000.00	\$1,200.00	\$200.00
<b>TOTAL OTHER</b>	\$1,781.00	\$500.00	\$1,000.00	\$1,200.00	\$200.00
<b>OTHER</b>					
A2560 STREET OPENING PERMITS	\$900.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$900.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2590 BUILDING DEPT FEES	\$63,220.00	\$40,000.00	\$40,000.00	\$50,000.00	\$10,000.00
<b>TOTAL OTHER</b>	\$63,220.00	\$40,000.00	\$40,000.00	\$50,000.00	\$10,000.00
<b>OTHER</b>					
A2610 FINES AND FORFEITED BAIL	\$114,180.00	\$75,000.00	\$80,000.00	\$80,000.00	\$0.00

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	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$114,180.00	\$75,000.00	\$80,000.00	\$80,000.00	\$0.00
<b>OTHER</b>					
A2611 FINES AND PEN. DOG CASES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EDUCATIONAL TV</b>					
A2620 FORFEITURE OF DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL EDUCATIONAL TV</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2630 COURT FEES - OTHER	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2650 SALE OF SCRAP - RECYCLING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2660 SALES OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2665 SALE OF EQUIPMENT	\$2,297.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$2,297.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2680 INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2690 OTHER COMPENSATION FOR LOSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2701 REFUNDS OF PRIOR YRS. EXPEND.	\$2,688.97	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$2,688.97	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2705 GIFTS / DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2750 PBL SHARE OF LIGHTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2770 MISC. REVENUE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2771 COUNTY GRANTS	\$9,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
<b>TOTAL OTHER</b>	\$9,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
<b>OTHER</b>					
A2801 INTERFUND REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3001 PER CAPITA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3005 MORTGAGE TAX	\$60,501.79	\$180,000.00	\$150,000.00	\$150,000.00	\$0.00
<b>TOTAL OTHER</b>	\$60,501.79	\$180,000.00	\$150,000.00	\$150,000.00	\$0.00
<b>OTHER</b>					
A3021 STATE AID - COURT FACILITIES	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3040 REAL PROPERTY TAX ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3088 STATE AID - REVITALIZATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3089 STATE AID - SIDEWALKS - SRT	\$8,710.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$8,710.00	\$0.00	\$0.00	\$0.00	\$0.00

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>OTHER</b>					
A3305 COPS UNIVERSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3317 STOP DWI	\$13,282.89	\$6,000.00	\$6,000.00	\$7,000.00	\$1,000.00
<b>TOTAL OTHER</b>	\$13,282.89	\$6,000.00	\$6,000.00	\$7,000.00	\$1,000.00
<b>OTHER</b>					
A3325 STATE GRANTS - POLICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3371 COUNTY POLICE GRANTS	\$4,549.72	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$4,549.72	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3389 SCHOOL PARTNERSHIP REIMB.	\$2,457.67	\$0.00	\$0.00	\$2,500.00	\$2,500.00
<b>TOTAL OTHER</b>	\$2,457.67	\$0.00	\$0.00	\$2,500.00	\$2,500.00
<b>DEMOL. UNSAFE BUILD.</b>					
A3650 DEMOL UNSAFE BLDG FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEMOL. UNSAFE BUILD.</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3820 STATE YOUTH GRANTS	\$8,599.96	\$13,000.00	\$13,000.00	\$12,000.00 (	\$1,000.00)
<b>TOTAL OTHER</b>	\$8,599.96	\$13,000.00	\$13,000.00	\$12,000.00 (	\$1,000.00)
<b>OTHER</b>					
A3889 STATE - CULTURE & REC GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A4089 GENERAL GOVT. AID (AIM)	\$23,088.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00
<b>TOTAL OTHER</b>	\$23,088.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00
<b>OTHER</b>					
A4589 FED AID- TRANSPORTATION	\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					

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A4960 FEMA	\$4,021.89	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$4,021.89	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A5031 INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RESIDENTIAL PROP MAINT</b>					
A5410 SIDEWALK/ MOWING FEES	\$0.00	\$250.00	\$250.00	\$500.00	\$250.00
<b>TOTAL RESIDENTIAL PROP</b>	\$0.00	\$250.00	\$250.00	\$500.00	\$250.00
<b>WATERWAYS NAVIGATION</b>					
A5710 SERIAL BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL WATERWAYS NAVIGATION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A5730 BOND ANTICIPATION NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A5731 BANS REDEEMED FROM APPROP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$4,131,868.95	\$4,218,724.77	\$4,148,971.00	\$4,100,016.00	( \$48,955.00)

TOWN OF CRAWFORD  
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	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>LEGISLATIVE</b>					
A1010.100 TOWN BOARD PERS SERV	\$35,384.56	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
A1010.200 TOWN BOARD EQUIP	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
A1010.400 TOWN BOARD CONTRACT EXP	\$602.88	\$558.24	\$400.00	\$400.00	\$0.00
<b>TOTAL LEGISLATIVE</b>	<b>\$35,987.44</b>	<b>\$40,558.24</b>	<b>\$40,800.00</b>	<b>\$40,800.00</b>	<b>\$0.00</b>
<b>MUNICIPAL COURT</b>					
A1110.100 JUSTICES - PERS SERV	\$33,825.90	\$37,306.00	\$38,238.00	\$39,000.00	\$762.00
A1110.101 COURT CLERK PM PERS SERV	\$12,007.76	\$13,242.00	\$13,575.00	\$13,847.00	\$272.00
A1110.102 COURT CLERK AM PERS SERV	\$35,721.34	\$39,103.55	\$40,727.00	\$41,542.00	\$815.00
A1110.103 COURT ATTENDANT P.S.	\$3,978.00	\$5,130.00	\$4,100.00	\$4,182.00	\$82.00
A1110.104 TRIALS PERS SERV	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
A1110.105 JUSTICES DEPUTY SECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1110.106 JUSTICE DEPT HEAD PS	\$442.28	\$500.00	\$600.00	\$600.00	\$0.00
A1110.107 SECURITY TO COURTS PS	\$4,397.15	\$5,416.12	\$5,000.00	\$5,000.00	\$0.00
A1110.200 JUSTICES EQUIPT.	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
A1110.400 JUSTICES CONTRACT. EXP	\$7,500.46	\$10,773.93	\$10,000.00	\$10,000.00	\$0.00
A1110.401 JURY TRIALS	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
<b>TOTAL MUNICIPAL COURT</b>	<b>\$97,872.89</b>	<b>\$111,471.60</b>	<b>\$113,390.00</b>	<b>\$115,321.00</b>	<b>\$1,931.00</b>
<b>SUPERVISOR</b>					
A1220.100 SUPERVISOR PERS SERV	\$33,722.43	\$37,192.00	\$38,121.00	\$38,883.00	\$762.00
A1220.101 ACCOUNT CLERK P. S.	\$41,108.91	\$47,064.36	\$48,148.00	\$49,111.00	\$963.00
A1220.102 DEPUTY SUPERV. PERS SERV	\$6,192.31	\$6,830.00	\$7,000.00	\$7,140.00	\$140.00
A1220.103 PERS. SEC. TO SUPERVISOR	\$10,905.52	\$10,293.00	\$13,260.00	\$14,152.00	\$892.00
A1220.104 BOOKKEEPER'S ASSISTANT	\$9,899.50	\$11,398.71	\$13,520.00	\$14,040.00	\$520.00
A1220.200 SUPERVISOR EQUIP	\$0.00	\$0.00	\$400.00	\$500.00	\$100.00
A1220.400 SUPERVISOR CONTRACT EXP	\$2,675.87	\$3,862.17	\$3,000.00	\$3,000.00	\$0.00
<b>TOTAL SUPERVISOR</b>	<b>\$104,504.54</b>	<b>\$116,640.24</b>	<b>\$123,449.00</b>	<b>\$126,826.00</b>	<b>\$3,377.00</b>
<b>AUDITING</b>					
A1320.400 AUDITOR CONTRACT EXP	\$24,303.00	\$24,253.00	\$23,800.00	\$26,200.00	\$2,400.00
A1320.401 JUDICIAL AUDIT EXP	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL AUDITING</b>	<b>\$24,303.00</b>	<b>\$28,253.00</b>	<b>\$27,800.00</b>	<b>\$30,200.00</b>	<b>\$2,400.00</b>
<b>TAX COLLECTION</b>					
A1330.100 TAX COLLECTOR PER SERV	\$8,324.24	\$9,180.00	\$9,410.00	\$9,600.00	\$190.00
A1330.101 DEPUTY TAX COLL. P.S.	\$544.73	\$670.21	\$1,150.00	\$1,000.00 (	\$150.00)
A1330.200 TAX COLLECTOR EQUIP	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
A1330.400 TAX COLLECTOR	\$670.42	\$1,300.22	\$1,100.00	\$1,000.00 (	\$100.00)

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>CONTRACT EXP</b>					
<b>TOTAL TAX COLLECTION</b>	\$9,539.39	\$11,150.43	\$11,960.00	\$11,900.00 (	\$60.00)
<b>BUDGET</b>					
A1340.100 BUDGET PERS SERV	\$6,192.28	\$7,003.00	\$7,000.00	\$7,140.00	\$140.00
<b>TOTAL BUDGET</b>	\$6,192.28	\$7,003.00	\$7,000.00	\$7,140.00	\$140.00
<b>ASSESSMENT</b>					
A1355.100 ASSESSORS DATA PERS SERV	\$0.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00
A1355.101 ASSESSORS PERS SERV	\$42,798.57	\$52,900.84	\$57,000.00	\$51,000.00 (	\$6,000.00)
A1355.102 ASSESSORS CLERK PERS SERV	\$18,404.47	\$35,141.66	\$35,880.00	\$13,000.00 (	\$22,880.00)
A1355.103 BOARD OF REVIEW PERS SERV	\$509.00	\$621.25	\$1,000.00	\$1,000.00	\$0.00
A1355.200 ASSESSORS EQUIP	\$0.00	\$0.00	\$1,120.00	\$1,000.00 (	\$120.00)
A1355.400 ASSESSORS - CONTRACTUAL EXP.	\$5,913.12	\$6,093.17	\$5,200.00	\$5,200.00	\$0.00
<b>TOTAL ASSESSMENT</b>	\$67,625.16	\$94,756.92	\$100,200.00	\$76,400.00 (	\$23,800.00)
<b>CLERK</b>					
A1410.100 TOWN CLERK - PERSONAL SERVICES	\$40,802.88	\$45,000.00	\$46,125.00	\$47,048.00	\$923.00
A1410.101 DEPUTY CLERK PERS SERV	\$7,203.77	\$9,846.00	\$13,260.00	\$12,480.00 (	\$780.00)
A1410.200 TOWN CLERK EQUIP	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
A1410.400 TOWN CLERK - CONTRACTUAL EXP.	\$2,341.51	\$2,919.41	\$2,500.00	\$2,500.00	\$0.00
<b>TOTAL CLERK</b>	\$50,348.16	\$57,765.41	\$62,335.00	\$62,478.00	\$143.00
<b>LAW</b>					
A1420.400 ATTORNEY P.S.	\$13,666.92	\$16,685.94	\$11,000.00	\$11,000.00	\$0.00
A1420.401 ATTORNEY - TWN BOARD	\$7,101.08	\$15,892.08	\$5,000.00	\$5,000.00	\$0.00
A1420.402 ATTORNEY - PLAN BRD	\$10,616.25	\$12,039.34	\$8,000.00	\$10,000.00	\$2,000.00
A1420.403 ATTORNEY - ZBA	\$548.25	\$221.00	\$0.00	\$0.00	\$0.00
A1420.404 ATTORNEY - HIGHWAY	\$2,831.88	\$9,951.94	\$5,000.00	\$3,000.00 (	\$2,000.00)
A1420.405 ATTORNEY - WATER DIST	\$3,121.50	\$3,038.12	\$0.00	\$0.00	\$0.00
A1420.406 ATTORNEY - SEWER DIST	\$2,934.07	\$3,399.31	\$0.00	\$0.00	\$0.00
A1420.407 ATTORNEY - BLDG. DEPT	\$289.00	\$2,219.19	\$1,000.00	\$1,000.00	\$0.00
A1420.408 ATTORNEY - ASSESSORS	\$3,839.25	\$14,616.42	\$5,000.00	\$5,000.00	\$0.00
A1420.409 ATTORNEY - POLICE	\$1,942.40	\$12,565.60	\$5,000.00	\$5,000.00	\$0.00
A1420.410 ATTORNEY - COURT	\$3,325.00	\$4,750.00	\$5,000.00	\$5,000.00	\$0.00
A1420.411 ATTORNEY - LITIGATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LAW</b>	\$50,215.60	\$95,378.94	\$45,000.00	\$45,000.00	\$0.00
<b>ENGINEERS</b>					
A1440.400 ENGINEER - PERSONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1440.401 ENGINEER - NEW HWY	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)	
<b>FACILITY</b>						
A1440.402	ENGINEER - TWN BRD	\$0.00	\$789.60	\$1,000.00	\$1,000.00	\$0.00
A1440.403	ENGINEER - PLAN BRD	\$290.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
A1440.404	ENGINEER - ZBA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1440.405	ENGINEER - HWY DEPT	\$2,600.00	\$21,260.10	\$6,000.00	\$6,000.00	\$0.00
A1440.406	ENGINEER - WATER DIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1440.407	ENGINEER - SEWER DIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1440.408	ENGINEER - BLDG DEPT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
A1440.409	ENGINEER - ASSESSORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ENGINEERS</b>		\$2,890.00	\$22,349.70	\$9,000.00	\$9,000.00	\$0.00
<b>ELECTIONS</b>						
A1450.100	ELECTIONS/PERS.SERV.	\$0.00	\$754.28	\$0.00	\$0.00	\$0.00
A1450.200	ELECTIONS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1450.400	ELECTIONS- CONTRACT EXP	\$0.00	\$19,781.63	\$20,000.00	\$20,000.00	\$0.00
<b>TOTAL ELECTIONS</b>		\$0.00	\$20,535.91	\$20,000.00	\$20,000.00	\$0.00
<b>OPER. PLANT/BUILD.</b>						
A1620.100	BUILDINGS PERS SERV	\$9,123.24	\$10,980.81	\$14,091.00	\$14,373.00	\$282.00
A1620.101	BUILDING CLERK #1/ P&G	\$9,795.42	\$19,140.48	\$14,091.00	\$14,373.00	\$282.00
A1620.102	GRANT WRITER P.S.	\$1,038.40	\$1,500.00	\$1,500.00	\$0.00 (	\$1,500.00)
A1620.200	BUILDINGS EQUIP	\$27,363.00	\$5,925.31	\$2,000.00	\$2,000.00	\$0.00
A1620.201	BUILDINGS IMPROV EQUIP	\$0.00	\$0.00	\$25,000.00	\$20,000.00 (	\$5,000.00)
A1620.202	TOWN HALL COMPUTERS	\$5,106.69	\$18,176.51	\$10,000.00	\$10,000.00	\$0.00
A1620.400	BUILDINGS CONTRACT EXP	\$41,920.83	\$68,346.54	\$65,000.00	\$65,000.00	\$0.00
A1620.401	A & C GRANT EXP.	\$478.27	\$764.78	\$1,000.00	\$1,000.00	\$0.00
A1620.402	PINE BUSH FARMER'S MARKET	\$2,566.83	\$5,000.00	\$5,000.00	\$5,100.00	\$100.00
<b>TOTAL OPER. PLANT/BUILD.</b>		\$97,392.68	\$129,834.43	\$137,682.00	\$131,846.00 (	\$5,836.00)
<b>CENTRAL GARAGE</b>						
A1640.400	CENTRAL FUEL	\$306.50	\$962.85	\$2,000.00	\$1,500.00 (	\$500.00)
<b>TOTAL CENTRAL GARAGE</b>		\$306.50	\$962.85	\$2,000.00	\$1,500.00 (	\$500.00)
<b>CENTRAL STOREROOM</b>						
A1660.400	CENTRAL STORE RM CONT EXP	\$1,898.18	\$3,572.95	\$3,500.00	\$3,500.00	\$0.00
<b>TOTAL CENTRAL STOREROOM</b>		\$1,898.18	\$3,572.95	\$3,500.00	\$3,500.00	\$0.00
<b>CENTRAL PRINT/MAIL.</b>						
A1670.400	CENTRAL PRINTING CONT EXP	\$11,664.36	\$21,595.05	\$15,000.00	\$15,000.00	\$0.00
<b>TOTAL CENTRAL PRINT/MAIL.</b>		\$11,664.36	\$21,595.05	\$15,000.00	\$15,000.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>CENTRAL DATA PROC.</b>					
A1680.400 CENTRAL DATA PROC. CONT EXP	\$1,195.00	\$1,195.00	\$3,500.00	\$3,500.00	\$0.00
<b>TOTAL CENTRAL DATA PROC.</b>	\$1,195.00	\$1,195.00	\$3,500.00	\$3,500.00	\$0.00
<b>UNALLOCATED INS.</b>					
A1910.400 UNALLOC INSURANCE	\$91,499.09	\$101,404.14	\$120,000.00	\$120,000.00	\$0.00
<b>TOTAL UNALLOCATED INS.</b>	\$91,499.09	\$101,404.14	\$120,000.00	\$120,000.00	\$0.00
<b>MUN. ASS. DUES</b>					
A1920.400 MUNICIPAL ASSOC DUES	\$2,587.00	\$2,987.00	\$3,000.00	\$3,000.00	\$0.00
<b>TOTAL MUN. ASS. DUES</b>	\$2,587.00	\$2,987.00	\$3,000.00	\$3,000.00	\$0.00
<b>JUDGEMENTS &amp; CLAIMS</b>					
A1930.400 JUDGMENT & CLAIMS CONT	\$0.00	\$5,954.19	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	\$0.00	\$5,954.19	\$5,000.00	\$5,000.00	\$0.00
<b>PURCHASE OF LAND</b>					
A1940.400 PURCHASE OF LAND/ RIGHT OF WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PURCHASE OF LAND</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A1980.400 PAYMENT OF MTA PAYROLL TAX	\$6,125.96	\$7,157.13	\$6,000.00	\$7,000.00	\$1,000.00
<b>TOTAL OTHER</b>	\$6,125.96	\$7,157.13	\$6,000.00	\$7,000.00	\$1,000.00
<b>OTHER GENL GOVT SUPP</b>					
A1989.400 UNCLASSIFIED CONT EXP	\$21,627.79	\$71,759.93	\$49,313.00	\$25,000.00 (	\$24,313.00)
A1989.401 DONATIONS & CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER GENL GOVT SUPP</b>	\$21,627.79	\$71,759.93	\$49,313.00	\$25,000.00 (	\$24,313.00)
<b>PUBLIC SAFETY ADMIN.</b>					
A3010.100 SAFETY, SECURITY & COMPLIANCE P.S.	\$24,326.93	\$27,500.00	\$27,500.00	\$28,050.00	\$550.00
A3010.101 SAFE RTES TO SCHOOLS P.S.	\$2,211.55	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PUBLIC SAFETY ADMIN.</b>	\$26,538.48	\$27,500.00	\$27,500.00	\$28,050.00	\$550.00
<b>POLICE</b>					
A3120.100 POLICE CHIEF PERS SERV	\$87,271.74	\$89,607.00	\$98,655.00	\$100,628.00	\$1,973.00
A3120.101 POLICE FULL TIME PERS SERV	\$454,443.35	\$455,734.96	\$537,730.00	\$631,364.00	\$93,634.00
A3120.102 POLICE SGT. PERS SERV	\$153,641.03	\$199,461.41	\$185,264.00	\$93,000.00 (	\$92,264.00)

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

		ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
A3120.103	POLICE PART TIME PERS SERV	\$209,984.30	\$267,259.87	\$188,160.00	\$192,000.00	\$3,840.00
A3120.104	POLICE DISPATCH #1 PERS SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120.105	POLICE TRAFFIC CONTROL P. S.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120.106	POLICE DISPATCH PART TIME P.S.	\$63,317.12	\$67,567.66	\$60,000.00	\$60,000.00	\$0.00
A3120.107	SCHOOL GUARDS PERS SERV	\$18,847.40	\$20,339.10	\$20,000.00	\$20,400.00	\$400.00
A3120.108	POLICE RETROACTIVE CONTRACT	\$0.00	\$75,643.55	\$0.00	\$0.00	\$0.00
A3120.109	ADMINISTRATIVE AID PS	\$33,423.95	\$39,070.33	\$37,627.00	\$38,380.00	\$753.00
A3120.110	911 COORDINATOR P.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120.111	POLICE LIEUTENANT PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120.200	POLICE AND CONSTABLE EQUIP	\$52,027.14	\$14,256.79	\$70,000.00	\$65,000.00 (	\$5,000.00)
A3120.201	POLICE TRAFFIC CONTROL EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120.400	POLICE AND CONSTABLE CONTRACT EXP	\$76,808.29	\$106,179.80	\$83,200.00	\$84,864.00	\$1,664.00
A3120.401	POLICE FUEL EXP	\$27,420.49	\$44,546.83	\$45,000.00	\$40,000.00 (	\$5,000.00)
<b>TOTAL POLICE</b>		<b>\$1,177,184.81</b>	<b>\$1,379,667.30</b>	<b>\$1,325,636.00</b>	<b>\$1,325,636.00</b>	<b>\$0.00</b>
<b>TRAFFIC CONTROL</b>						
A3310.400	SIGNS/ TRAFFIC CONTROL CONT	\$7,315.03	\$2,546.23	\$5,000.00	\$6,000.00	\$1,000.00
<b>TOTAL TRAFFIC CONTROL</b>		<b>\$7,315.03</b>	<b>\$2,546.23</b>	<b>\$5,000.00</b>	<b>\$6,000.00</b>	<b>\$1,000.00</b>
<b>CONTROL OF DOGS</b>						
A3510.100	CONTROL OF DOGS PERS SERV	\$21,230.76	\$23,929.00	\$24,000.00	\$24,000.00	\$0.00
A3510.200	CONTROL OF DOGS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3510.400	CONTROL OF DOGS CONT EXP	\$1,018.95	\$400.00	\$500.00	\$1,000.00	\$500.00
<b>TOTAL CONTROL OF DOGS</b>		<b>\$22,249.71</b>	<b>\$24,329.00</b>	<b>\$24,500.00</b>	<b>\$25,000.00</b>	<b>\$500.00</b>
<b>DEMOL. UNSAFE BUILD.</b>						
A3650.400	DEMOL UNSAFE BLDG CONT	\$0.00	\$18,610.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEMOL. UNSAFE BUILD.</b>		<b>\$0.00</b>	<b>\$18,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REG. OF VITAL STATS.</b>						
A4020.100	REG. OF VIT. STAT. P.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REG. OF VITAL STATS.</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RABIES CONTROL</b>						
A4042.400	WILL SPAY/ RABIES	\$500.00	\$0.00	\$0.00	\$750.00	\$750.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>TOTAL RABIES CONTROL</b>	\$500.00	\$0.00	\$0.00	\$750.00	\$750.00
<b>AMBULANCE</b>					
A4540.400 AMBULANCE CONT. EXP.	\$0.00	\$0.00	\$34,200.00	\$10,000.00 (	\$24,200.00)
<b>TOTAL AMBULANCE</b>	\$0.00	\$0.00	\$34,200.00	\$10,000.00 (	\$24,200.00)
<b>HIGHWAY ADMIN.</b>					
A5010.100 SUPT. OF HIGHWAYS PERS SERV	\$61,016.33	\$67,293.00	\$68,975.00	\$70,354.00	\$1,379.00
A5010.101 CLERK TO SUP. OF HWY P.S.	\$19,114.26	\$21,668.50	\$22,386.00	\$23,166.00	\$780.00
A5010.102 DEPUTY SUPT OF HWY P.S.	\$1,326.93	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
A5010.200 SUPT OF HWY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A5010.400 SUPT. OF HIGHWAYS CONT EXP	\$5,767.91	\$2,131.62	\$5,500.00	\$2,500.00 (	\$3,000.00)
<b>TOTAL HIGHWAY ADMIN.</b>	\$87,225.43	\$92,593.12	\$98,361.00	\$97,520.00 (	\$841.00)
<b>GARAGE</b>					
A5132.400 GARAGE CONT EXP	\$31,226.44	\$53,881.74	\$42,000.00	\$42,000.00	\$0.00
<b>TOTAL GARAGE</b>	\$31,226.44	\$53,881.74	\$42,000.00	\$42,000.00	\$0.00
<b>STREET LIGHTING</b>					
A5182.400 STREET LIGHTING CONT EXP	\$7,082.41	\$7,084.83	\$7,000.00	\$7,000.00	\$0.00
<b>TOTAL STREET LIGHTING</b>	\$7,082.41	\$7,084.83	\$7,000.00	\$7,000.00	\$0.00
<b>RESIDENTIAL PROP MAINT</b>					
A5410.400 SIDEWALK/ MOWING CONT	\$1,606.98	\$6,480.00	\$0.00	\$0.00	\$0.00
<b>TOTAL RESIDENTIAL PROP</b>	\$1,606.98	\$6,480.00	\$0.00	\$0.00	\$0.00
<b>PUBLICITY</b>					
A6410.400 PUBLICITY	\$5,942.00	\$775.00	\$1,500.00	\$1,600.00	\$100.00
<b>TOTAL PUBLICITY</b>	\$5,942.00	\$775.00	\$1,500.00	\$1,600.00	\$100.00
<b>VETERAN'S SERVICES</b>					
A6510.400 VETERANS CONTRACT EXP	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$0.00
<b>TOTAL VETERAN'S SERVICES</b>	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$0.00
<b>PROGRAMS FOR AGING</b>					
A6772.401 PFA MEALS CONT EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A6772.402 PFA DIAL A BUS CONT EXP	\$30,914.55	\$26,630.50	\$35,000.00	\$35,000.00	\$0.00
A6772.403 SENIOR BUS & MEALS CONT	\$0.00	\$23,164.77	\$25,000.00	\$25,000.00	\$0.00
<b>TOTAL PROGRAMS FOR AGING</b>	\$30,914.55	\$49,795.27	\$60,000.00	\$60,000.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>RECREATION ADMIN.</b>					
A7020.400 ARTS & RECREATION CONT EXP	\$950.00	\$2,947.46	\$1,850.00	\$1,850.00	\$0.00
A7020.401 COMMUNITY BAND CONT EXP	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
A7020.402 ARTS & RECREATION #2 EXP	\$1,992.05	\$139.71	\$1,850.00	\$1,850.00	\$0.00
<b>TOTAL RECREATION ADMIN.</b>	<b>\$8,442.05</b>	<b>\$8,587.17</b>	<b>\$9,200.00</b>	<b>\$9,200.00</b>	<b>\$0.00</b>
<b>PARKS</b>					
A7110.100 PARKS PERS.SERV.	\$65,319.17	\$69,122.09	\$50,000.00	\$60,000.00	\$10,000.00
A7110.200 PARKS EQUIP	\$699.99	\$98.00	\$2,000.00	\$2,000.00	\$0.00
A7110.400 PARKS CONT EXP	\$44,617.63	\$73,796.42	\$40,000.00	\$35,000.00 (	\$5,000.00)
A7110.401 PARKS FUEL EXP	\$1,192.35	\$4,730.06	\$4,500.00	\$3,000.00 (	\$1,500.00)
<b>TOTAL PARKS</b>	<b>\$111,829.14</b>	<b>\$147,746.57</b>	<b>\$96,500.00</b>	<b>\$100,000.00</b>	<b>\$3,500.00</b>
<b>OTHER</b>					
A7210.100 SENIOR CENTER P.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7210.200 SENIOR CENTER EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7210.400 SENIOR CENTER CONT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>YOUTH SERVICES</b>					
A7310.100 YOUTH PRG PER SERV	\$27,004.64	\$26,574.13	\$27,000.00	\$27,000.00	\$0.00
A7310.101 PROGRAM COODINATOR P.S.	\$27,428.36	\$32,148.00	\$32,952.00	\$24,000.00 (	\$8,952.00)
A7310.102 SYLA COOR P.S.	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00
A7310.200 YOUTH PROGRAMS -EQUIPMENT	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
A7310.400 YOUTH PRG CONT EXP	\$4,109.22	\$7,619.49	\$3,500.00	\$3,000.00 (	\$500.00)
<b>TOTAL YOUTH SERVICES</b>	<b>\$59,442.22</b>	<b>\$67,241.62</b>	<b>\$63,952.00</b>	<b>\$54,500.00 (</b>	<b>\$9,452.00)</b>
<b>HISTORIAN</b>					
A7510.400 HISTORIAN CONT EXP	\$3,700.00	\$3,700.00	\$3,700.00	\$3,800.00	\$100.00
<b>TOTAL HISTORIAN</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>	<b>\$3,800.00</b>	<b>\$100.00</b>
<b>HISTORICAL PROPERTY</b>					
A7520.400 HISTORICAL PROP CONT EXP	\$1,780.00	\$1,297.44	\$1,000.00	\$1,775.00	\$775.00
<b>TOTAL HISTORICAL PROPERTY</b>	<b>\$1,780.00</b>	<b>\$1,297.44</b>	<b>\$1,000.00</b>	<b>\$1,775.00</b>	<b>\$775.00</b>
<b>OTHER</b>					
A7530.400 FARM LAND PROTECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7530.401 OPEN BY WAY CONT.	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
<b>CELEBRATIONS</b>					

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

		ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
A7550.400	CELEBRATIONS- CONTRACT EXP	\$1,348.65	\$1,211.66	\$2,500.00	\$3,000.00	\$500.00
<b>TOTAL CELEBRATIONS</b>		\$1,348.65	\$1,211.66	\$2,500.00	\$3,000.00	\$500.00
<b>ADULT RECREATION</b>						
A7620.401	ADULT RECREATION LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7620.402	ADULT RECREATION SENIORS	\$3,325.00	\$5,358.10	\$7,000.00	\$7,000.00	\$0.00
A7620.403	ADULT RECREATION WESLEY HILL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ADULT RECREATION</b>		\$3,325.00	\$5,358.10	\$7,000.00	\$7,000.00	\$0.00
<b>ZONING</b>						
A8010.101	ZONING BUILDING INSP PR	\$44,894.24	\$49,683.16	\$50,750.00	\$51,765.00	\$1,015.00
A8010.102	ZONING FIRE INSP PR	\$3,162.50	\$3,476.00	\$3,575.00	\$3,650.00	\$75.00
A8010.103	ZONING DEPUTY PR	\$1,313.01	\$1,467.29	\$9,372.00	\$10,000.00	\$628.00
A8010.104	BUILDING INSP 911	\$2,078.86	\$2,317.00	\$2,350.00	\$2,400.00	\$50.00
A8010.105	BUILDING INSP SECRETARY P.S.	\$11,293.33	\$11,242.50	\$13,260.00	\$13,780.00	\$520.00
A8010.200	BUILDING INSP EQUIP	\$0.00	\$289.99	\$1,000.00	\$1,000.00	\$0.00
A8010.400	BUILDING INSP CONTRACT EXP	\$3,337.77	\$3,442.92	\$2,500.00	\$2,500.00	\$0.00
A8010.401	FIRE INSP CONT EXP	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
<b>TOTAL ZONING</b>		\$66,079.71	\$71,918.86	\$83,057.00	\$85,345.00	\$2,288.00
<b>PLANNING BOARD</b>						
A8020.100	PLANNING CHAIR PERS SERV	\$1,817.57	\$2,246.20	\$2,500.00	\$2,500.00	\$0.00
A8020.101	PLANNING SECRETARY	\$9,261.23	\$10,499.16	\$11,500.00	\$12,000.00	\$500.00
A8020.102	PLANNING MEMBERS & SEC.	\$8,300.00	\$9,900.00	\$11,000.00	\$11,000.00	\$0.00
A8020.103	PLANNING ZBA	\$625.41	\$3,721.11	\$3,500.00	\$3,700.00	\$200.00
A8020.104	ZBA SECRETARY	\$3,150.10	\$3,507.84	\$3,383.00	\$3,360.00	(\$23.00)
A8020.105	ARCHITECTURAL REVIEW BRD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8020.200	PLANNING EQUIP	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)
A8020.201	ARB EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8020.400	PLANNING CONTRACT EXP	\$1,062.07	\$1,857.23	\$1,300.00	\$1,300.00	\$0.00
A8020.401	PLANNING PROF. PLANNER	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
A8020.402	ARB CONT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PLANNING BOARD</b>		\$24,216.38	\$31,731.54	\$35,483.00	\$35,860.00	\$377.00
<b>REFUSE &amp; GARBAGE</b>						
A8160.100	RECYCLE PERS SERV	\$1,326.93	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
A8160.200	RECYCLE EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8160.400	RECYCLE CONTRACT EXP	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
A8160.401 CLEAN UP	\$6,010.15	\$3,717.70	\$4,000.00	\$5,000.00	\$1,000.00
<b>TOTAL REFUSE &amp; GARBAGE</b>	<b>\$7,337.08</b>	<b>\$5,217.70</b>	<b>\$6,500.00</b>	<b>\$7,500.00</b>	<b>\$1,000.00</b>
<b>COMM. BEAUTIFICATION</b>					
A8510.100 COMM. GROUNDS & BEAUTIFICATION P.S.	\$14,487.45	\$34,160.01	\$25,000.00	\$25,000.00	\$0.00
A8510.200 COMM. GROUNDS & BEAUTIFICATION EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8510.400 COMM GROUNDS & BEAUTIFICATION CONT.	\$2,404.49	\$5,428.09	\$2,500.00	\$2,500.00	\$0.00
<b>TOTAL COMM. BEAUTIFICATION</b>	<b>\$16,891.94</b>	<b>\$39,588.10</b>	<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>
<b>SHADE TREES</b>					
A8560.400 SHADE TREES	\$0.00	\$0.00	\$500.00	\$1,000.00	\$500.00
<b>TOTAL SHADE TREES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$1,000.00</b>	<b>\$500.00</b>
<b>CEMETERIES</b>					
A8810.400 CEMETERIES CONT EXP	\$0.00	\$0.00	\$250.00	\$500.00	\$250.00
<b>TOTAL CEMETERIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$500.00</b>	<b>\$250.00</b>
<b>STATE RETIREMENT</b>					
A9010.800 EMPLOYEE'S RETIREMENT	\$34,235.04	\$142,846.34	\$137,000.00	\$136,000.00 (	\$1,000.00)
<b>TOTAL STATE RETIREMENT</b>	<b>\$34,235.04</b>	<b>\$142,846.34</b>	<b>\$137,000.00</b>	<b>\$136,000.00 (</b>	<b>\$1,000.00)</b>
<b>FIRE/POLICE RETIRE.</b>					
A9015.800 POLICE RETIREMENT	\$43,693.00	\$188,694.75	\$210,000.00	\$210,000.00	\$0.00
<b>TOTAL FIRE/POLICE RETIRE.</b>	<b>\$43,693.00</b>	<b>\$188,694.75</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>
<b>SOCIAL SECURITY</b>					
A9030.800 SOCIAL SECURITY	\$137,851.18	\$157,882.83	\$140,000.00	\$146,098.00	\$6,098.00
<b>TOTAL SOCIAL SECURITY</b>	<b>\$137,851.18</b>	<b>\$157,882.83</b>	<b>\$140,000.00</b>	<b>\$146,098.00</b>	<b>\$6,098.00</b>
<b>WORKERS COMPENSATION</b>					
A9040.800 WORKMANS COMP	\$49,513.83	\$48,433.74	\$60,000.00	\$60,000.00	\$0.00
A9040.801 WORKERS COMP CLAIM RUNOFF	\$12,177.84	\$14,336.08	\$20,000.00	\$20,000.00	\$0.00
<b>TOTAL WORKERS COMPENSATION</b>	<b>\$61,691.67</b>	<b>\$62,769.82</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
<b>UNEMPLOYMENT INS.</b>					
A9050.800 UNEMPLOYMENT INS,	\$10,300.41	\$12,820.88	\$12,000.00	\$14,000.00	\$2,000.00
<b>TOTAL UNEMPLOYMENT INS.</b>	<b>\$10,300.41</b>	<b>\$12,820.88</b>	<b>\$12,000.00</b>	<b>\$14,000.00</b>	<b>\$2,000.00</b>
<b>DISABILITY INSURANCE</b>					
A9055.800 DISABILITY INS.	\$1,631.19	\$948.12	\$1,500.00	\$1,900.00	\$400.00
<b>TOTAL DISABILITY INSURANCE</b>	<b>\$1,631.19</b>	<b>\$948.12</b>	<b>\$1,500.00</b>	<b>\$1,900.00</b>	<b>\$400.00</b>

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

		ACTUAL	BUDGET	BUDGET	ADOPTED	INCREASE/ (DECREASE)
		AMT -2015	AMT -2014	AMT -2015	BUDGET -2016	
<b>HOSPITAL/MEDICAL INS</b>						
A9060.800	HOSPITAL & MEDICAL-REG	\$194,544.84	\$238,022.45	\$272,000.00	\$272,000.00	\$0.00
A9060.801	DENTAL INS.	\$1,813.60	\$2,319.58	\$2,000.00	\$2,300.00	\$300.00
<b>TOTAL HOSPITAL/MEDICAL INS</b>		<b>\$196,358.44</b>	<b>\$240,342.03</b>	<b>\$274,000.00</b>	<b>\$274,300.00</b>	<b>\$300.00</b>
<b>OTHER</b>						
A9065.800	HOSPITAL & MEDICAL-POLICE	\$155,689.81	\$164,924.93	\$193,000.00	\$193,000.00	\$0.00
<b>TOTAL OTHER</b>		<b>\$155,689.81</b>	<b>\$164,924.93</b>	<b>\$193,000.00</b>	<b>\$193,000.00</b>	<b>\$0.00</b>
<b>OTHER EMPLOYEE BENEF</b>						
A9089.800	GENERAL ACCRUED TIME	\$83,444.19	\$23,467.66	\$10,000.00	\$10,000.00	\$0.00
<b>TOTAL OTHER EMPLOYEE BENEF</b>		<b>\$83,444.19</b>	<b>\$23,467.66</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
<b>SERIAL BONDS</b>						
A9710.600	SERIAL BONDS PRINC.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9710.700	SERIAL BONDS INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL SERIAL BONDS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>STATUTORY INSTALL BD</b>						
A9720.600	S.I.B. -BALLGAMES BLDG PRINC.	\$36,340.00	\$36,340.00	\$36,340.00	\$36,340.00	\$0.00
A9720.601	S.I.B - TOWN LAND PRINC	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
A9720.602	S.I.B. - HWY BLDG CONST PRINC	\$49,250.00	\$49,250.00	\$49,250.00	\$49,250.00	\$0.00
A9720.605	S.I.B. - SALT BARN PRINC	\$9,834.00	\$9,834.00	\$9,834.00	\$9,834.00	\$0.00
A9720.606	S.I.B. - RTE 302 SIDEWALK PRINC	\$0.00	\$15,421.00	\$15,421.00	\$15,421.00	\$0.00
A9720.607	S.I.B. - HWY BLDG CONST COMB. PRINC	\$87,700.00	\$0.00	\$87,700.00	\$87,700.00	\$0.00
A9720.700	S I B -BALLGAMES BLDG INT	\$5,446.00	\$7,263.00	\$5,446.00	\$3,629.00 (	\$1,817.00)
A9720.701	S.I.B. - TOWN LAND INT	\$1,204.75	\$2,547.75	\$2,272.00	\$1,995.00 (	\$277.00)
A9720.702	S.I.B. - HWY BLDG CONST INT	\$29,303.76	\$31,396.88	\$29,304.00	\$27,211.00 (	\$2,093.00)
A9720.705	S.I.B. - SALT BARN INT	\$4,739.50	\$5,213.50	\$4,740.00	\$4,266.00 (	\$474.00)
A9720.706	S.I.B. - RTE 302 SIDEWALKS INT	\$689.32	\$1,838.18	\$1,379.00	\$920.00 (	\$459.00)
A9720.707	S.I.B. - HWY BLDG CONST COMB INT	\$14,865.15	\$14,865.15	\$28,244.00	\$25,271.00 (	\$2,973.00)
<b>TOTAL STATUTORY INSTALL BD</b>		<b>\$246,372.48</b>	<b>\$180,969.46</b>	<b>\$276,930.00</b>	<b>\$268,837.00 (</b>	<b>\$8,093.00)</b>
<b>BOND ANTICIP. NOTES</b>						
A9730.600	BAN - SR CENTER -	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
PRINC					
A9730.601 BAN - PARK TRK 2012	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
PRINC					
A9730.609 BAN - HWY CONST #2 -P - DONE	\$0.00	\$49,250.00	\$0.00	\$0.00	\$0.00
A9730.610 BAN - HWY CONST #3 P - DONE	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
A9730.611 BAN - SETTLE OF CLAIMS P - DONE	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
A9730.612 BAN - LAND PRES PRINC - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9730.613 BAN - RTE 52 SIDEWALKS P - DONE	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A9730.614 BAN - POLICE CARS 2014 PRINC	\$33,333.00	\$0.00	\$33,333.00	\$33,333.00	\$0.00
A9730.700 BAN - SR CENTER - INT	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
A9730.701 BAN - PARK TRK 2012 - INT	\$337.50	\$478.00	\$400.00	\$118.00 (	\$282.00)
A9730.709 BAN - HWY CONST #2 -INT - DONE	\$0.00	\$6,768.18	\$0.00	\$0.00	\$0.00
A9730.710 BAN - HWY CONST #3 - INT - DONE	\$0.00	\$5,282.28	\$0.00	\$0.00	\$0.00
A9730.711 BAN - SETTLE OF CLMS INT - DONE	\$0.00	\$484.50	\$0.00	\$0.00	\$0.00
A9730.713 BAN - RTE 52 SIDEWALKS INT - DONE	\$0.00	\$249.31	\$0.00	\$0.00	\$0.00
A9730.714 BAN - POLICE CARS 2014 INT	\$2,183.92	\$0.00	\$2,190.00	\$1,633.00 (	\$557.00)
<b>TOTAL BOND ANTICIP. NOTES</b>	<b>\$40,854.42</b>	<b>\$109,012.27</b>	<b>\$40,923.00</b>	<b>\$75,084.00</b>	<b>\$34,161.00</b>
<b>TRANSFER-OTHER FUNDS</b>					
A9901.900 CONT TO OTHER FUNDS XFER	\$290,000.00	\$161,580.65	\$290,000.00	\$0.00 (	\$290,000.00)
<b>TOTAL TRANSFER-OTHER FUNDS</b>	<b>\$290,000.00</b>	<b>\$161,580.65</b>	<b>\$290,000.00</b>	<b>\$0.00 (</b>	<b>\$290,000.00)</b>
<b>TOTAL Expenses</b>	<b>\$3,691,924.86</b>	<b>\$4,449,257.05</b>	<b>\$4,538,971.00</b>	<b>\$4,215,016.00 (</b>	<b>\$323,955.00)</b>

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 11/16/2015

		ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>OTHER</b>						
DA1001	REAL ESTATE TAX	\$1,885,689.00	\$1,785,689.00	\$1,885,689.00	\$2,032,256.00	\$146,567.00
<b>TOTAL OTHER</b>		\$1,885,689.00	\$1,785,689.00	\$1,885,689.00	\$2,032,256.00	\$146,567.00
<b>OTHER</b>						
DA1120	NON PROP TX DIST BY CTY	\$54,631.86	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$54,631.86	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
DA2260	SERVICES FOR OTHER GOVT	\$177.97	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$177.97	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
DA2300	LOC.SOURCES-SERV.FOR OTHER GOVT'S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
DA2401	LOCAL SOURCES-INTEREST AND EARNINGS	\$431.09	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL OTHER</b>		\$431.09	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>OTHER</b>						
DA2405	INSURANCE DIVIDENDS	\$21,050.71	\$6,908.12	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$21,050.71	\$6,908.12	\$0.00	\$0.00	\$0.00
<b>EDUCATIONAL TV</b>						
DA2620	FORFEITURE OF DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL EDUCATIONAL TV</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
DA2650	SALE OF SCRAP - RECYCLING	\$488.85	\$3,000.00	\$2,000.00	\$1,000.00 (	\$1,000.00)
<b>TOTAL OTHER</b>		\$488.85	\$3,000.00	\$2,000.00	\$1,000.00 (	\$1,000.00)
<b>OTHER</b>						
DA2665	SALES OF EQUIP	\$15,085.00	\$1,717.25	\$2,000.00	\$5,000.00	\$3,000.00
<b>TOTAL OTHER</b>		\$15,085.00	\$1,717.25	\$2,000.00	\$5,000.00	\$3,000.00
<b>OTHER</b>						
DA2680	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>OTHER</b>					
DA2690 OTHER COMPENSATION FOR LOSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA2701 REFUNDS OF PRIOR YRS. EXPEND.	\$366.75	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$366.75	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA2770 OTHER UNCLASSIFIED REV.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA2801 INTERFUND REVENUE	\$7,307.75	\$14,416.68	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$7,307.75	\$14,416.68	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA3501 CHIPS PROGRAM	\$0.00	\$159,739.42	\$155,000.00	\$155,000.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$159,739.42	\$155,000.00	\$155,000.00	\$0.00
<b>OTHER</b>					
DA3591 HWY CAP PROJ-EWRA 14	\$22,655.11	\$18,124.08	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$22,655.11	\$18,124.08	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA4960 FEMA	\$1,036.54	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$1,036.54	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA5730 BOND ANTICIPATION NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA5731 BANS REDEEMED FROM APPROP	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA5031 INTERFUND X-FERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$2,038,920.63	\$2,020,594.55	\$2,045,689.00	\$2,194,256.00	\$148,567.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>LAW</b>					
DA1420.400 ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LAW</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ENGINEERS</b>					
DA1440.400 ENGINEER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ENGINEERS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>JUDGEMENTS &amp; CLAIMS</b>					
DA1930.400 JUDGEMENT & CLAIMS CONT	\$0.00	\$3,955.50	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	\$0.00	\$3,955.50	\$0.00	\$0.00	\$0.00
<b>PURCHASE OF LAND</b>					
DA1940.400 PURCHASE OF LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PURCHASE OF LAND</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA1980.400 PAYMENT OF MTA PAYROLL TAX	\$2,227.00	\$2,479.65	\$2,000.00	\$2,584.00	\$584.00
<b>TOTAL OTHER</b>	\$2,227.00	\$2,479.65	\$2,000.00	\$2,584.00	\$584.00
<b>MAINT. OF ROADS</b>					
DA5110.100 GENERAL REPAIRS PERS SERV	\$404,234.76	\$499,297.58	\$440,000.00	\$470,000.00	\$30,000.00
DA5110.101 HWY OVERTIME PERS SERV	\$49,795.74	\$46,048.04	\$45,000.00	\$45,000.00	\$0.00
DA5110.400 GENERAL REPAIRS CONT EXP	\$50,155.61	\$49,590.12	\$55,000.00	\$50,000.00 (	\$5,000.00)
<b>TOTAL MAINT. OF ROADS</b>	\$504,186.11	\$594,935.74	\$540,000.00	\$565,000.00	\$25,000.00
<b>ROAD CONSTR.PERM IMP</b>					
DA5112.100 IMPROVEMENTS PERS SERV	\$129,000.00	\$125,000.00	\$129,000.00	\$135,000.00	\$6,000.00
DA5112.200 IMPROVEMENTS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA5112.400 IMPROVEMENTS CONT EXP	\$204,933.44	\$123,027.12	\$220,000.00	\$225,000.00	\$5,000.00
DA5112.401 DESIGNATED ROAD CONT EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA5112.402 CHIPS EXP	\$114,797.20	\$193,979.79	\$125,000.00	\$155,000.00	\$30,000.00
<b>TOTAL ROAD CONSTR.PERM IMP</b>	\$448,730.64	\$442,006.91	\$474,000.00	\$515,000.00	\$41,000.00
<b>BRIDGES</b>					
DA5120.400 BRIDGES CONT EXP	\$1,960.00	\$9,304.60	\$12,000.00	\$8,000.00 (	\$4,000.00)
<b>TOTAL BRIDGES</b>	\$1,960.00	\$9,304.60	\$12,000.00	\$8,000.00 (	\$4,000.00)
<b>OTHER</b>					
DA5130.200 MACHINERY EQUIP	\$69,242.63	\$32,881.31	\$45,000.00	\$50,000.00	\$5,000.00

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
DA5130.400 MACHINERY CONT EXP	\$64,775.70	\$90,100.30	\$60,000.00	\$60,000.00	\$0.00
DA5130.401 HWY DIESEL EXP	\$34,452.29	\$58,636.06	\$50,000.00	\$45,000.00 (	\$5,000.00)
DA5130.402 HWY GASOLINE EXP	\$2,254.82	\$5,457.77	\$8,000.00	\$7,000.00 (	\$1,000.00)
<b>TOTAL OTHER</b>	<b>\$170,725.44</b>	<b>\$187,075.44</b>	<b>\$163,000.00</b>	<b>\$162,000.00 (</b>	<b>\$1,000.00)</b>
<b>OTHER</b>					
DA5140.400 MISCELLANEOUS CONT	\$10,205.07	\$13,575.48	\$10,000.00	\$10,000.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$10,205.07</b>	<b>\$13,575.48</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
<b>SNOW REMOVAL</b>					
DA5142.100 SNOW REMOVAL (TOW N HWYS) PER SERV	\$85,022.45	\$52,500.00	\$54,000.00	\$70,000.00	\$16,000.00
DA5142.400 SNOW REMOVAL (TOWN HWYS) CONT.EXP	\$178,094.38	\$185,086.62	\$125,000.00	\$150,000.00	\$25,000.00
<b>TOTAL SNOW REMOVAL</b>	<b>\$263,116.83</b>	<b>\$237,586.62</b>	<b>\$179,000.00</b>	<b>\$220,000.00</b>	<b>\$41,000.00</b>
<b>STATE RETIREMENT</b>					
DA9010.800 ST. RETIREMENT	\$33,506.63	\$135,041.37	\$134,000.00	\$134,000.00	\$0.00
<b>TOTAL STATE RETIREMENT</b>	<b>\$33,506.63</b>	<b>\$135,041.37</b>	<b>\$134,000.00</b>	<b>\$134,000.00</b>	<b>\$0.00</b>
<b>SOCIAL SECURITY</b>					
DA9030.800 SOCIAL SECURITY	\$50,113.24	\$54,115.88	\$50,000.00	\$58,000.00	\$8,000.00
<b>TOTAL SOCIAL SECURITY</b>	<b>\$50,113.24</b>	<b>\$54,115.88</b>	<b>\$50,000.00</b>	<b>\$58,000.00</b>	<b>\$8,000.00</b>
<b>WORKERS COMPENSATION</b>					
DA9040.800 WORKER'S COMP	\$150,694.28	\$144,747.45	\$150,000.00	\$160,000.00	\$10,000.00
DA9040.801 WORKERS COMP CLAIM RUNOFF	\$1,728.58	\$1,742.59	\$5,000.00	\$10,000.00	\$5,000.00
<b>TOTAL WORKERS COMPENSATION</b>	<b>\$152,422.86</b>	<b>\$146,490.04</b>	<b>\$155,000.00</b>	<b>\$170,000.00</b>	<b>\$15,000.00</b>
<b>UNEMPLOYMENT INS.</b>					
DA9050.800 UNEMPLOYMENT INS	\$2,650.75	\$2,603.71	\$2,500.00	\$3,600.00	\$1,100.00
<b>TOTAL UNEMPLOYMENT INS.</b>	<b>\$2,650.75</b>	<b>\$2,603.71</b>	<b>\$2,500.00</b>	<b>\$3,600.00</b>	<b>\$1,100.00</b>
<b>DISABILITY INSURANCE</b>					
DA9055.800 DISB. INS	\$324.57	\$174.74	\$200.00	\$400.00	\$200.00
<b>TOTAL DISABILITY INSURANCE</b>	<b>\$324.57</b>	<b>\$174.74</b>	<b>\$200.00</b>	<b>\$400.00</b>	<b>\$200.00</b>
<b>HOSPITAL/MEDICAL INS</b>					
DA9060.800 HOSP. AND MED.	\$160,229.09	\$201,667.35	\$212,000.00	\$212,000.00	\$0.00
DA9060.801 DENTAL	\$9,974.80	\$12,757.69	\$11,000.00	\$12,500.00	\$1,500.00
<b>TOTAL HOSPITAL/MEDICAL INS</b>	<b>\$170,203.89</b>	<b>\$214,425.04</b>	<b>\$223,000.00</b>	<b>\$224,500.00</b>	<b>\$1,500.00</b>
<b>OTHER EMPLOYEE BENEF</b>					
DA9089.800 ACCRUED TIME	\$1,883.99	\$4,378.92	\$0.00	\$0.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>TOTAL OTHER EMPLOYEE BENEF</b>	\$1,883.99	\$4,378.92	\$0.00	\$0.00	\$0.00
<b>STATUTORY INSTALL BD</b>					
DA9720.601 S.I.B. HWY TRK 06 PRINC	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
DA9720.602 S.I.B. HWY TRK 15 PRINC	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
DA9720.701 S.I.B. HWY TRK 06 INT	\$440.55	\$734.25	\$441.00	\$147.00 (	\$294.00)
DA9720.702 S.I.B. HWY TRK 15 INT	\$0.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00
<b>TOTAL STATUTORY INSTALL BD</b>	\$11,440.55	\$11,734.25	\$11,441.00	\$36,047.00	\$24,606.00
<b>BOND ANTICIP. NOTES</b>					
DA9730.600 BAN - HWY TRK 12 PRINC	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
DA9730.603 BAN - DUMP TRK 10 - DONE	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00 (	\$20,000.00)
DA9730.604 BAN - HWY EQUIP 12 - PRINC	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
DA9730.605 BAN - SETTLEMENT W.C. CLM PRINC	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
DA9730.700 BAN HWY TRK 12 INT	\$337.50	\$478.00	\$338.00	\$118.00 (	\$220.00)
DA9730.703 BAN - DUMP TRK 10 - INT DONE	\$440.77	\$981.27	\$442.00	\$0.00 (	\$442.00)
DA9730.704 BAN - HWY EQUIP 12 - INT	\$2,958.76	\$4,140.00	\$2,967.00	\$2,162.00 (	\$805.00)
DA9730.705 BAN - SETTLEMENT W.C. CLM INT.	\$2,094.17	\$2,707.46	\$2,100.00	\$1,845.00 (	\$255.00)
<b>TOTAL BOND ANTICIP. NOTES</b>	\$106,831.20	\$109,306.73	\$106,847.00	\$85,125.00 (	\$21,722.00)
<b>TRANSFER-OTHER FUNDS</b>					
DA9901.900 CONT TO OTHER FUND XFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL TRANSFER-OTHER FUNDS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Expenses</b>	\$1,930,528.77	\$2,169,190.62	\$2,062,988.00	\$2,194,256.00	\$131,268.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>OTHER</b>					
PK1001      PROPERTY TAX	\$7,500.00	\$5,000.00	\$7,500.00	\$7,500.00	\$0.00
<b>TOTAL OTHER</b>	\$7,500.00	\$5,000.00	\$7,500.00	\$7,500.00	\$0.00
<b>OTHER</b>					
PK2401      PROVIDENT BANK INTEREST	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
PK2771      MISC. GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$7,500.24	\$5,000.00	\$7,500.00	\$7,500.00	\$0.00

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>JUDGEMENTS &amp; CLAIMS</b>					
PK1930.400 JUDGEMENTS & CLAIMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
PK1980.400 PAYMENT OF MTA PAYROLL TAX	\$18.20	\$7.80	\$10.00	\$12.00	\$2.00
<b>TOTAL OTHER</b>	<b>\$18.20</b>	<b>\$7.80</b>	<b>\$10.00</b>	<b>\$12.00</b>	<b>\$2.00</b>
<b>OFF STREET PARKING</b>					
PK5650.100 OFF STREET PARKING P.S.	\$5,350.96	\$2,292.36	\$3,290.00	\$3,238.00 (	\$52.00)
PK5650.200 OFF STREET PARKING EQUIP.	\$0.00	\$822.22	\$3,500.00	\$3,500.00	\$0.00
PK5650.400 OFF STREET PARKING CONT.	\$203.80	\$1,703.83	\$500.00	\$500.00	\$0.00
<b>TOTAL OFF STREET PARKING</b>	<b>\$5,554.76</b>	<b>\$4,818.41</b>	<b>\$7,290.00</b>	<b>\$7,238.00 (</b>	<b>\$52.00)</b>
<b>SOCIAL SECURITY</b>					
PK9030.800 OFF STREET PARKING SOC. SEC.	\$405.15	\$173.79	\$200.00	\$250.00	\$50.00
<b>TOTAL SOCIAL SECURITY</b>	<b>\$405.15</b>	<b>\$173.79</b>	<b>\$200.00</b>	<b>\$250.00</b>	<b>\$50.00</b>
<b>TOTAL Expenses</b>	<b>\$5,978.11</b>	<b>\$5,000.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 11/16/2015

		ACTUAL	BUDGET	BUDGET	ADOPTED	INCREASE/ (DECREASE)
		AMT -2015	AMT -2014	AMT -2015	BUDGET -2016	
<b>OTHER</b>						
SL1001	PINE BUSH PROPERTY TAX	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00
<b>TOTAL OTHER</b>		\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00
<b>OTHER</b>						
SL2401	PROVIDENT BANK INTEREST	\$197.98	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$197.98	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SL2705	GIFTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>		\$28,197.98	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>JUDGEMENTS &amp; CLAIMS</b>					
SL1930.400 JUDGEMENTS & CLAIMS CONT	\$0.00	\$163.15	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	\$0.00	\$163.15	\$0.00	\$0.00	\$0.00
<b>STREET LIGHTING</b>					
SL5182.200 PINE BUSH STREET LIGHTING EQUIPT.	\$2,522.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
SL5182.400 PINE BUSH STREET LIGHTING CONT EXP	\$23,841.88	\$24,836.85	\$25,000.00	\$25,000.00	\$0.00
<b>TOTAL STREET LIGHTING</b>	\$26,363.88	\$27,836.85	\$28,000.00	\$28,000.00	\$0.00
<b>TOTAL Expenses</b>	\$26,363.88	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (REVENUE'S )As of: 11/16/2015

		ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>OTHER</b>						
SS1001	CRAWFORD PROPERTY TAX	\$223,443.00	\$223,443.00	\$223,443.00	\$223,159.00 (	\$284.00)
<b>TOTAL OTHER</b>		\$223,443.00	\$223,443.00	\$223,443.00	\$223,159.00 (	\$284.00)
<b>OTHER</b>						
SS1289	OTHER GOVT. INCOME-NSF CHARGE	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$62.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SS2120	CRAWFORD SEWER RENTS	\$179,689.43	\$193,697.23	\$188,968.00	\$200,000.00	\$11,032.00
<b>TOTAL OTHER</b>		\$179,689.43	\$193,697.23	\$188,968.00	\$200,000.00	\$11,032.00
<b>OTHER</b>						
SS2122	SEWER CHARGES & HOOK UPS	\$3,775.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL OTHER</b>		\$3,775.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>OTHER</b>						
SS2126	CRAWFORD ALLOCATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SS2128	INTEREST AND PENALTIES	\$5,686.78	\$3,500.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL OTHER</b>		\$5,686.78	\$3,500.00	\$5,000.00	\$5,000.00	\$0.00
<b>OTHER</b>						
SS2401	PROVIDENT BANK INTEREST	\$274.87	\$250.00	\$250.00	\$250.00	\$0.00
<b>TOTAL OTHER</b>		\$274.87	\$250.00	\$250.00	\$250.00	\$0.00
<b>OTHER</b>						
SS2405	INSURANCE DIVIDENDS	\$902.17	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$902.17	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SS2410	RENTAL OF REAL PROPERTY	\$18,392.44	\$15,000.00	\$15,000.00	\$20,000.00	\$5,000.00
<b>TOTAL OTHER</b>		\$18,392.44	\$15,000.00	\$15,000.00	\$20,000.00	\$5,000.00
<b>OTHER</b>						
SS2660	SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>OTHER</b>					
SS2665 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS2680 INSURANCE RECOVERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS2701 REFUND PRIOR YR. EXPENSES	\$12.91	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$12.91	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS2770 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS4960 FEMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS5031 INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS5730 BOND ANT. NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$432,239.10	\$440,890.23	\$437,661.00	\$453,409.00	\$15,748.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>LAW</b>					
SS1420.400 ATTORNEY	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL LAW</b>	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>ENGINEERS</b>					
SS1440.400 SEWER ENGINEER CONT	\$0.00	\$250.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL ENGINEERS</b>	\$0.00	\$250.00	\$1,000.00	\$1,000.00	\$0.00
<b>JUDGEMENTS &amp; CLAIMS</b>					
SS1930.400 JUDGEMENT & CLAIMS CONT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS1980.400 PAYMENT OF MTA PAYROLL TAX	\$174.10	\$204.45	\$202.00	\$204.00	\$2.00
<b>TOTAL OTHER</b>	\$174.10	\$204.45	\$202.00	\$204.00	\$2.00
<b>SEWER ADMINISTRATION</b>					
SS8110.100 CRAWFORD SEWAGE ADMIN. PERS SERV.	\$53,508.82	\$59,625.41	\$66,543.00	\$67,874.00	\$1,331.00
SS8110.200 CRAWFORD SEWAGE ADMIN EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SS8110.400 CRAWFORD SEWAGE ADMIN FUEL EXP	\$112.97	\$354.13	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL SEWER ADMINISTRATION</b>	\$53,621.79	\$59,979.54	\$67,543.00	\$68,874.00	\$1,331.00
<b>SANITARY SEWERS</b>					
SS8120.400 SEWER PLANT UPGRADES	\$1,350.00	\$1,412.00	\$20,000.00	\$20,000.00	\$0.00
<b>TOTAL SANITARY SEWERS</b>	\$1,350.00	\$1,412.00	\$20,000.00	\$20,000.00	\$0.00
<b>SEWAGE TREATMT/DISP.</b>					
SS8130.200 TREATMENT EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SS8130.400 TREATMENT CONT EXP	\$111,888.84	\$128,225.56	\$90,000.00	\$100,000.00	\$10,000.00
<b>TOTAL SEWAGE TREATMT/DISP.</b>	\$111,888.84	\$128,225.56	\$90,000.00	\$100,000.00	\$10,000.00
<b>OTHER</b>					
SS8197.400 SEWER PROJECTS	\$0.00	\$0.00	\$7,500.00	\$15,000.00	\$7,500.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$7,500.00	\$15,000.00	\$7,500.00
<b>STATE RETIREMENT</b>					
SS9010.800 CRAWFORD RETIREMENT	\$2,185.21	\$8,964.14	\$9,000.00	\$9,000.00	\$0.00
<b>TOTAL STATE RETIREMENT</b>	\$2,185.21	\$8,964.14	\$9,000.00	\$9,000.00	\$0.00
<b>SOCIAL SECURITY</b>					
SS9030.800 CRAWFORD SOCIAL SECURITY	\$4,089.35	\$4,556.93	\$4,265.00	\$4,500.00	\$235.00

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>TOTAL SOCIAL SECURITY</b>	\$4,089.35	\$4,556.93	\$4,265.00	\$4,500.00	\$235.00
<b>WORKERS COMPENSATION</b>					
SS9040.800 CRAWFORD WORKMANS COMP	\$6,458.33	\$6,203.47	\$7,000.00	\$7,300.00	\$300.00
<b>TOTAL WORKERS COMPENSATION</b>	\$6,458.33	\$6,203.47	\$7,000.00	\$7,300.00	\$300.00
<b>UNEMPLOYMENT INS.</b>					
SS9050.800 CRAWFORD UNEMPLOYMENT INS	\$222.75	\$220.34	\$300.00	\$350.00	\$50.00
<b>TOTAL UNEMPLOYMENT INS.</b>	\$222.75	\$220.34	\$300.00	\$350.00	\$50.00
<b>DISABILITY INSURANCE</b>					
SS9055.800 CRAWFORD DISABILITY INS	\$28.47	\$15.72	\$100.00	\$50.00 (	\$50.00)
<b>TOTAL DISABILITY INSURANCE</b>	\$28.47	\$15.72	\$100.00	\$50.00 (	\$50.00)
<b>SERIAL BONDS</b>					
SS9710.600 SERIAL -USDA PRINC.	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
SS9710.601 SERIAL - NYSEFC PRINC.	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
SS9710.700 SERIAL - USDA INT.	\$2,250.00	\$5,250.00	\$3,750.00	\$3,750.00	\$0.00
SS9710.701 SERIAL - NYSEFC INT.	\$9,431.68	\$9,893.07	\$9,432.00	\$8,968.00 (	\$464.00)
<b>TOTAL SERIAL BONDS</b>	\$36,681.68	\$55,143.07	\$53,182.00	\$52,718.00 (	\$464.00)
<b>STATUTORY INSTALL BD</b>					
SS9720.600 SIB-SEWER EXP 1/DEBT 06/08 PRINC	\$49,500.00	\$49,500.00	\$49,500.00	\$49,500.00	\$0.00
SS9720.700 SIB-SEWER EXP 1/DEBT 06/08 INT	\$36,521.10	\$39,129.74	\$36,522.00	\$33,913.00 (	\$2,609.00)
<b>TOTAL STATUTORY INSTALL BD</b>	\$86,021.10	\$88,629.74	\$86,022.00	\$83,413.00 (	\$2,609.00)
<b>BOND ANTICIP. NOTES</b>					
SS9730.600 BAN - SEWER COMB. PRINC - DONE	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00 (	\$9,500.00)
SS9730.602 BAN - SEWER EXP #2 PRINC - DONE.	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00 (	\$30,000.00)
SS9730.603 BAN - SEWER EXP#3 - PRINC DONE	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00 (	\$30,000.00)
SS9730.604 BAN - SEWER CONSOL 15 - PRINC	\$0.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00
SS9730.700 BAN - SEWER COMB. INT - DONE	\$429.41	\$2,119.10	\$1,887.00	\$0.00 (	\$1,887.00)
SS9730.702 BAN - SEWER EXP #2 INT - DONE	\$10,457.58	\$8,638.44	\$12,251.00	\$0.00 (	\$12,251.00)
SS9730.703 BAN - SEWER EXP#3-INT - DONE	\$6,889.81	\$6,827.73	\$6,909.00	\$0.00 (	\$6,909.00)
SS9730.704 BAN - SEWER CONSOL 15 - INT	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>TOTAL BOND ANTICIP. NOTES</b>	\$87,276.80	\$87,085.27	\$90,547.00	\$90,000.00	( \$547.00)
<b>TOTAL Expenses</b>	\$389,998.42	\$440,890.23	\$437,661.00	\$453,409.00	\$15,748.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 11/16/2015

		ACTUAL	BUDGET	BUDGET	ADOPTED	INCREASE/ (DECREASE)
		AMT -2015	AMT -2014	AMT -2015	BUDGET -2016	
<b>OTHER</b>						
SW1001	PINE BUSH PROPERTY TAX	\$98,800.00	\$98,800.00	\$98,800.00	\$100,101.00	\$1,301.00
<b>TOTAL OTHER</b>		\$98,800.00	\$98,800.00	\$98,800.00	\$100,101.00	\$1,301.00
<b>OTHER</b>						
SW1289	OTHER GOVT. INCOME-NSF CHARGES	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$62.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2140	PINE BUSH METERED SALES	\$185,154.45	\$240,945.84	\$201,667.00	\$225,000.00	\$23,333.00
<b>TOTAL OTHER</b>		\$185,154.45	\$240,945.84	\$201,667.00	\$225,000.00	\$23,333.00
<b>OTHER</b>						
SW2142	PINE BUSH UNMETERED SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2144	PINE BUSH SERVICE CHARGES	\$2,202.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$2,202.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2146	PINE BUSH ALLOCATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2148	PINE BUSH INTEREST & PENALTIES	\$5,474.19	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL OTHER</b>		\$5,474.19	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>OTHER</b>						
SW2401	PROVIDENT BANK INTEREST	\$31.14	\$250.00	\$250.00	\$250.00	\$0.00
<b>TOTAL OTHER</b>		\$31.14	\$250.00	\$250.00	\$250.00	\$0.00
<b>OTHER</b>						
SW2405	INSURANCE DIVIDENDS	\$1,202.90	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$1,202.90	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2410	RENTAL OF REAL PROPERTY	\$21,430.32	\$16,579.76	\$15,000.00	\$20,000.00	\$5,000.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$21,430.32	\$16,579.76	\$15,000.00	\$20,000.00	\$5,000.00
<b>OTHER</b>					
SW2660 SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW2665 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW2680 INSURANCE RECOVERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW2701 REFUND PRIOR YEAR EXP.	\$17.21	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$17.21	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW2770 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW3991 STATE GRANT - WATER AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW4960 FEMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW5031 INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW5730 BOND ANTIC. NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$314,374.71	\$362,575.60	\$320,717.00	\$350,351.00	\$29,634.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>LAW</b>					
SW1420.400 ATTORNEY	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL LAW</b>	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>ENGINEERS</b>					
SW1440.400 WATER ENGINEER CONT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL ENGINEERS</b>	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>JUDGEMENTS &amp; CLAIMS</b>					
SW1930.400 JUDGEMENTS & CLAIMS CONST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW1980.400 PAYMENT OF MTA PAYROLL TAX	\$233.28	\$264.27	\$235.00	\$265.00	\$30.00
<b>TOTAL OTHER</b>	\$233.28	\$264.27	\$235.00	\$265.00	\$30.00
<b>ADMINISTRATION</b>					
SW8310.100 PINE BUSH WATER ADMIN PERS SERV	\$71,437.67	\$77,165.97	\$74,862.00	\$78,000.00	\$3,138.00
SW8310.200 PINE BUSH WATER ADMIN. EQUIP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW8310.400 PINE BUSH WATER ADMIN. FUEL EXP	\$112.97	\$354.14	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL ADMINISTRATION</b>	\$71,550.64	\$77,520.11	\$75,862.00	\$79,000.00	\$3,138.00
<b>SOURCE SUP. &amp; PUMP.</b>					
SW8320.400 PINE BUSH SOURCE OF SUPP. CONT EXP	\$14,990.54	\$21,182.18	\$20,000.00	\$20,000.00	\$0.00
<b>TOTAL SOURCE SUP. &amp; PUMP.</b>	\$14,990.54	\$21,182.18	\$20,000.00	\$20,000.00	\$0.00
<b>TRANS &amp; DISTRIB.</b>					
SW8340.400 PINE BUSH TRANSMISSION CONT EXP	\$54,948.38	\$99,804.93	\$65,000.00	\$65,000.00	\$0.00
SW8340.401 P.B. WELL SITE CONT.	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
SW8340.402 WATER EMERG. REPAIRS	\$937.07	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL TRANS &amp; DISTRIB.</b>	\$55,885.45	\$99,804.93	\$75,000.00	\$75,000.00	\$0.00
<b>OTHER</b>					
SW8397.400 WATER PROJECTS	\$0.00	\$28,707.23	\$18,000.00	\$24,000.00	\$6,000.00
<b>TOTAL OTHER</b>	\$0.00	\$28,707.23	\$18,000.00	\$24,000.00	\$6,000.00
<b>STATE RETIREMENT</b>					
SW9010.800 STATE RETIREMENT	\$2,913.62	\$11,952.15	\$11,000.00	\$12,000.00	\$1,000.00
<b>TOTAL STATE RETIREMENT</b>	\$2,913.62	\$11,952.15	\$11,000.00	\$12,000.00	\$1,000.00

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
<b>SOCIAL SECURITY</b>					
SW9030.800 PINE BUSH SOCIAL SECURITY	\$5,451.31	\$5,897.71	\$5,372.00	\$6,120.00	\$748.00
<b>TOTAL SOCIAL SECURITY</b>	\$5,451.31	\$5,897.71	\$5,372.00	\$6,120.00	\$748.00
<b>WORKERS COMPENSATION</b>					
SW9040.800 PINE BUSH WORKMANS COMP	\$8,611.11	\$8,271.28	\$9,000.00	\$9,000.00	\$0.00
<b>TOTAL WORKERS COMPENSATION</b>	\$8,611.11	\$8,271.28	\$9,000.00	\$9,000.00	\$0.00
<b>LIFE INSURANCE</b>					
SW9045.800 PINE BUSH LIFE INS.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIFE INSURANCE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNEMPLOYMENT INS.</b>					
SW9050.800 PINE BUSH UNEMPLOYMENT INS	\$468.36	\$506.04	\$500.00	\$600.00	\$100.00
<b>TOTAL UNEMPLOYMENT INS.</b>	\$468.36	\$506.04	\$500.00	\$600.00	\$100.00
<b>DISABILITY INSURANCE</b>					
SW9055.800 PINE BUSH DISABILITY INS	\$59.79	\$36.86	\$100.00	\$100.00	\$0.00
<b>TOTAL DISABILITY INSURANCE</b>	\$59.79	\$36.86	\$100.00	\$100.00	\$0.00
<b>STATUTORY INSTALL BD</b>					
SW9720.600 S.I.B. - DEWITT WELL PURCH PRINC	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
SW9720.601 S.I.B.-WATER COMB PRINC	\$0.00	\$0.00	\$0.00	\$75,625.00	\$75,625.00
SW9720.700 S.I.B. - DEWITT WELL PURCH INT	\$6,883.50	\$7,413.00	\$6,884.00	\$6,354.00	(\$530.00)
SW9720.701 S.I.B. WATER COMB INT	\$13,273.66	\$0.00	\$0.00	\$25,287.00	\$25,287.00
<b>TOTAL STATUTORY INSTALL BD</b>	\$35,157.16	\$22,413.00	\$21,884.00	\$122,266.00	\$100,382.00
<b>BOND ANTICIP. NOTES</b>					
SW9730.600 BAN - FINNERAN WELL P - DONE	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	(\$12,500.00)
SW9730.601 BAN - FINNERAN WELL P - DONE.	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	(\$12,500.00)
SW9730.602 BAN - DEWITT WELL DEV. P - DONE	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	(\$17,500.00)
SW9730.605 BAN - DEWITT PUMPHOUSE P - DONE	\$21,250.00	\$21,250.00	\$21,250.00	\$0.00	(\$21,250.00)
SW9730.700 BAN - FINNERAN WELL -DONE	\$1,423.61	\$3,427.95	\$2,500.00	\$0.00	(\$2,500.00)
SW9730.701 BAN - FINNERAN WELL DONE	\$3,085.16	\$2,617.71	\$3,094.00	\$0.00	(\$3,094.00)
SW9730.702 BAN - DEWITT WELL DEV -DONE	\$482.08	\$7,610.05	\$6,500.00	\$0.00	(\$6,500.00)

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 11/16/2015

	ACTUAL AMT -2015	BUDGET AMT -2014	BUDGET AMT -2015	ADOPTED BUDGET -2016	INCREASE/ (DECREASE)
SW9730.705 BAN - DEWITT PUMPHOUSE- DONE	\$2,483.22	\$8,614.13	\$5,920.00	\$0.00	( \$5,920.00)
<b>TOTAL BOND ANTICIP. NOTES</b>	\$71,224.07	\$86,019.84	\$81,764.00	\$0.00	( \$81,764.00)
<b>TOTAL Expenses</b>	\$266,545.33	\$362,575.60	\$320,717.00	\$350,351.00	\$29,634.00