

**TOWN BUDGET  
FOR 2020  
TOWN OF CRAWFORD  
IN  
COUNTY OF ORANGE**

**CERTIFICATION OF TOWN CLERK**

I, Jessica M. Kempter, Town Clerk, certify that the following is a true and correct copy of the 2020 Budget for the Town of Crawford as adopted by the Town Board on the 17<sup>th</sup> day of October, 2019.

Signed:

  
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Jessica M. Kempter, Town Clerk

Dated: October 28, 2019



TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>OTHER</b>					
A1001 REAL PROPERTY TAXES	\$2,710,380.00	\$2,665,298.00	\$2,710,380.00	\$2,791,286.00	\$80,906.00
<b>TOTAL OTHER</b>	<b>\$2,710,380.00</b>	<b>\$2,665,298.00</b>	<b>\$2,710,380.00</b>	<b>\$2,791,286.00</b>	<b>\$80,906.00</b>
<b>OTHER</b>					
A1081 OTHER PAYMENTS IN LIEU OF TAXES	\$62,320.00	\$62,320.00	\$62,320.00	\$64,874.00	\$2,554.00
<b>TOTAL OTHER</b>	<b>\$62,320.00</b>	<b>\$62,320.00</b>	<b>\$62,320.00</b>	<b>\$64,874.00</b>	<b>\$2,554.00</b>
<b>OTHER</b>					
A1089 OTHER TAX ITEMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROPERTY TAX</b>					
A1090 INTEREST AND PENALTIES	\$13,216.50	\$13,614.07	\$22,000.00	\$14,000.00 (	\$8,000.00)
<b>TOTAL PROPERTY TAX</b>	<b>\$13,216.50</b>	<b>\$13,614.07</b>	<b>\$22,000.00</b>	<b>\$14,000.00 (</b>	<b>\$8,000.00)</b>
<b>OTHER</b>					
A1120 NON PROP TX DIST BY CTY	\$764,509.48	\$1,564,469.79	\$1,000,000.00	\$1,100,000.00	\$100,000.00
<b>TOTAL OTHER</b>	<b>\$764,509.48</b>	<b>\$1,564,469.79</b>	<b>\$1,000,000.00</b>	<b>\$1,100,000.00</b>	<b>\$100,000.00</b>
<b>CABLE</b>					
A1170 FRANCHISES	\$62,553.16	\$128,620.97	\$80,000.00	\$86,000.00	\$6,000.00
<b>TOTAL CABLE</b>	<b>\$62,553.16</b>	<b>\$128,620.97</b>	<b>\$80,000.00</b>	<b>\$86,000.00</b>	<b>\$6,000.00</b>
<b>OTHER</b>					
A1255 CLERK FEES	\$1,976.91	\$1,558.35	\$1,500.00	\$1,500.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$1,976.91</b>	<b>\$1,558.35</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A1289 OTHER GOVT. INCOME-NSF CHARGE	\$175.00	\$50.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$175.00</b>	<b>\$50.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A1520 POLICE FEES	\$2,662.65	\$758.54	\$500.00	\$1,500.00	\$1,000.00
<b>TOTAL OTHER</b>	<b>\$2,662.65</b>	<b>\$758.54</b>	<b>\$500.00</b>	<b>\$1,500.00</b>	<b>\$1,000.00</b>
<b>OTHER</b>					
A1540 FIRE INSPECTION FEES	\$3,558.00	\$5,673.00	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$3,558.00</b>	<b>\$5,673.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A1550 DOG CONTROL FEES	\$0.00	\$0.00	\$500.00	\$0.00 (	\$500.00)

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S) As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$500.00	\$0.00	( \$500.00)
<b>OTHER</b>					
A1603 VITAL STATS FEES	\$1,750.00	\$500.00	\$900.00	\$1,000.00	\$100.00
<b>TOTAL OTHER</b>	\$1,750.00	\$500.00	\$900.00	\$1,000.00	\$100.00
<b>OTHER</b>					
A2001 PARK & RECREATION CHARGES	\$7,600.00	\$4,825.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL OTHER</b>	\$7,600.00	\$4,825.00	\$5,000.00	\$5,000.00	\$0.00
<b>OTHER</b>					
A2025 SENIOR CENTER FEES	\$25,059.00	\$20,524.00	\$12,000.00	\$20,000.00	\$8,000.00
<b>TOTAL OTHER</b>	\$25,059.00	\$20,524.00	\$12,000.00	\$20,000.00	\$8,000.00
<b>OTHER</b>					
A2070 SUMMER REC CAMP FEES	\$22,433.00	\$21,544.50	\$21,000.00	\$16,000.00	( \$5,000.00)
<b>TOTAL OTHER</b>	\$22,433.00	\$21,544.50	\$21,000.00	\$16,000.00	( \$5,000.00)
<b>OTHER</b>					
A2110 ZONING FEES	\$1,350.00	\$2,025.00	\$2,500.00	\$2,500.00	\$0.00
<b>TOTAL OTHER</b>	\$1,350.00	\$2,025.00	\$2,500.00	\$2,500.00	\$0.00
<b>OTHER</b>					
A2115 PLANNING BOARD FEES	\$5,442.00	\$26,982.20	\$15,000.00	\$15,000.00	\$0.00
<b>TOTAL OTHER</b>	\$5,442.00	\$26,982.20	\$15,000.00	\$15,000.00	\$0.00
<b>OTHER</b>					
A2120 ZONE CHANGE REQUEST FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2130 REFUSE & GARBAGE CGS	\$2,960.00	\$1,155.00	\$1,000.00	\$2,000.00	\$1,000.00
<b>TOTAL OTHER</b>	\$2,960.00	\$1,155.00	\$1,000.00	\$2,000.00	\$1,000.00
<b>OTHER</b>					
A2260 SERVICES FOR OTHER GOVT - FUEL	\$2,442.56	\$4,790.84	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL OTHER</b>	\$2,442.56	\$4,790.84	\$4,000.00	\$4,000.00	\$0.00
<b>OTHER</b>					
A2268 DOG CONTROL SRV -OTHER GOVT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>OTHER</b>					
A2401 INTEREST EARNINGS	\$4,641.39	\$4,210.69	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL OTHER</b>	\$4,641.39	\$4,210.69	\$4,000.00	\$4,000.00	\$0.00
<b>OTHER</b>					
A2405 INSURANCE DIVIDENDS	\$22,462.04	\$13,128.54	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$22,462.04	\$13,128.54	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2410 RENTAL OF REAL PROPERTY	\$125.00	\$550.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$125.00	\$550.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2450 COMMISSIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2530 GAMES OF CHANCE	\$50.00	\$125.00	\$100.00	\$100.00	\$0.00
<b>TOTAL OTHER</b>	\$50.00	\$125.00	\$100.00	\$100.00	\$0.00
<b>OTHER</b>					
A2544 DOG LICENSES	\$2,012.00	\$2,282.00	\$1,200.00	\$1,200.00	\$0.00
<b>TOTAL OTHER</b>	\$2,012.00	\$2,282.00	\$1,200.00	\$1,200.00	\$0.00
<b>OTHER</b>					
A2560 STREET OPENING PERMITS	\$1,350.00	\$450.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$1,350.00	\$450.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2590 BUILDING DEPT FEES	\$72,106.00	\$108,675.00	\$50,000.00	\$50,000.00	\$0.00
<b>TOTAL OTHER</b>	\$72,106.00	\$108,675.00	\$50,000.00	\$50,000.00	\$0.00
<b>OTHER</b>					
A2610 FINES AND FORFEITED BAIL	\$181,751.50	\$254,692.00	\$150,000.00	\$150,000.00	\$0.00
<b>TOTAL OTHER</b>	\$181,751.50	\$254,692.00	\$150,000.00	\$150,000.00	\$0.00
<b>OTHER</b>					
A2611 FINES AND PEN. DOG CASES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EDUCATIONAL TV</b>					
A2620 FORFEITURE OF	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CRAWFORD  
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	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>DEPOSITS</b>					
<b>TOTAL EDUCATIONAL TV</b>	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2630 COURT FEES - OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2650 SALE OF SCRAP - RECYCLING	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2660 SALES OF REAL PROPERTY	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2665 SALE OF EQUIPMENT	\$0.00	\$13,675.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$13,675.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2680 INSURANCE RECOVERIES	\$60,567.13	\$10,636.92	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$60,567.13	\$10,636.92	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2690 OTHER COMPENSATION FOR LOSS	\$169.95	\$227.50	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$169.95	\$227.50	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2701 REFUNDS OF PRIOR YRS. EXPEND.	\$2,699.97	\$3,855.45	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$2,699.97	\$3,855.45	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2705 GIFTS / DONATIONS	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A2770 MISC. REVENUE	\$4,491.38	\$50.00	\$200.00	\$0.00 (	\$200.00)
<b>TOTAL OTHER</b>	\$4,491.38	\$50.00	\$200.00	\$0.00 (	\$200.00)
<b>OTHER</b>					
A2771 COUNTY GRANTS	\$9,999.00	\$0.00	\$3,000.00	\$5,000.00	\$2,000.00

TOWN OF CRAWFORD  
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	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$9,999.00	\$0.00	\$3,000.00	\$5,000.00	\$2,000.00
<b>OTHER</b>					
A2801 INTERFUND REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3005 MORTGAGE TAX	\$92,299.71	\$207,369.88	\$175,000.00	\$175,000.00	\$0.00
<b>TOTAL OTHER</b>	\$92,299.71	\$207,369.88	\$175,000.00	\$175,000.00	\$0.00
<b>OTHER</b>					
A3021 STATE AID - COURT FACILITIES	\$1,663.55	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$1,663.55	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3088 STATE AID - REVITALIZATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3089 STATE AID - SIDEWALKS - SRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A3301 SRO F.T. REIMB.	\$88,383.22	\$50,584.82	\$125,000.00	\$128,750.00	\$3,750.00
<b>TOTAL OTHER</b>	\$88,383.22	\$50,584.82	\$125,000.00	\$128,750.00	\$3,750.00
<b>OTHER</b>					
A3305 SRO P.T. REIMB.	\$108,651.78	\$58,355.34	\$138,000.00	\$142,140.00	\$4,140.00
<b>TOTAL OTHER</b>	\$108,651.78	\$58,355.34	\$138,000.00	\$142,140.00	\$4,140.00
<b>OTHER</b>					
A3317 STOP DWI	\$5,143.94	\$5,737.28	\$3,000.00	\$3,000.00	\$0.00
<b>TOTAL OTHER</b>	\$5,143.94	\$5,737.28	\$3,000.00	\$3,000.00	\$0.00
<b>OTHER</b>					
A3325 STATE GRANTS - POLICE	\$2,174.00	\$4,809.96	\$3,000.00	\$3,000.00	\$0.00
<b>TOTAL OTHER</b>	\$2,174.00	\$4,809.96	\$3,000.00	\$3,000.00	\$0.00
<b>OTHER</b>					
A3371 COUNTY POLICE GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
A3389 POLICE SERVICES - OTHER	\$2,203.18	\$5,320.89	\$5,000.00	\$2,500.00	( \$2,500.00)
<b>TOTAL OTHER</b>	<b>\$2,203.18</b>	<b>\$5,320.89</b>	<b>\$5,000.00</b>	<b>\$2,500.00</b>	<b>( \$2,500.00)</b>
<b>DEMOL. UNSAFE BUILD.</b>					
A3650 DEMOL UNSAFE BLDG FEES	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEMOL. UNSAFE BUILD.</b>	<b>\$0.00</b>	<b>\$12,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A3820 STATE YOUTH GRANTS	\$0.00	\$10,311.76	\$9,000.00	\$9,000.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$10,311.76</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A3889 STATE - CULTURE & REC GRANTS	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A4089 GENERAL GOVT. AID (AIM)	\$0.00	\$23,088.00	\$23,000.00	\$23,000.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$23,088.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A4589 FED AID- TRANSPORTATION	\$0.00	\$43,350.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$43,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A4960 FEMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A5031 INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RESIDENTIAL PROP MAINT</b>					
A5410 SIDEWALK/ MOWING FEES	\$1,025.00	\$3,812.50	\$0.00	\$0.00	\$0.00
<b>TOTAL RESIDENTIAL PROP</b>	<b>\$1,025.00</b>	<b>\$3,812.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>WATERWAYS NAVIGATION</b>					
A5710 SERIAL BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL WATERWAYS NAVIGATION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A5730 BOND ANTICIPATION NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A5731 BANS REDEEMED FROM APPROP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$4,360,078.00	\$5,489,066.99	\$4,632,100.00	\$4,825,350.00	\$193,250.00

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>LEGISLATIVE</b>					
A1010.100 TOWN BOARD PERS SERV	\$30,769.12	\$40,000.00	\$40,000.00	\$41,000.00	\$1,000.00
A1010.200 TOWN BOARD EQUIP	\$0.00	\$0.00	\$400.00	\$500.00	\$100.00
A1010.400 TOWN BOARD CONTRACT EXP	\$912.44	\$860.00	\$500.00	\$1,000.00	\$500.00
<b>TOTAL LEGISLATIVE</b>	<b>\$31,681.56</b>	<b>\$40,860.00</b>	<b>\$40,900.00</b>	<b>\$42,500.00</b>	<b>\$1,600.00</b>
<b>MUNICIPAL COURT</b>					
A1110.100 JUSTICES - PERS SERV	\$32,153.80	\$40,800.00	\$41,800.00	\$42,844.00	\$1,044.00
A1110.101 COURT CLERK PM PERS SERV	\$10,585.00	\$14,566.00	\$14,930.00	\$15,000.00	\$70.00
A1110.102 COURT CLERK AM PERS SERV	\$43,797.58	\$45,318.54	\$59,720.00	\$60,190.00	\$470.00
A1110.103 COURT ATTENDANT P.S.	\$6,700.00	\$8,462.02	\$6,000.00	\$7,000.00	\$1,000.00
A1110.104 TRIALS PERS SERV	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
A1110.105 JUSTICES DEPUTY SECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1110.106 JUSTICE DEPT HEAD PS	\$384.56	\$500.00	\$600.00	\$500.00	(\$100.00)
A1110.107 SECURITY TO COURT'S PS	\$7,615.55	\$9,009.18	\$7,500.00	\$8,000.00	\$500.00
A1110.108 COURT ARRAIGNMENT PS	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
A1110.200 JUSTICES EQUIPT.	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
A1110.400 JUSTICES CONTRACT. EXP	\$4,325.64	\$11,561.75	\$7,500.00	\$7,500.00	\$0.00
A1110.401 JURY TRIALS	\$0.00	\$0.00	\$400.00	\$500.00	\$100.00
<b>TOTAL MUNICIPAL COURT</b>	<b>\$105,562.13</b>	<b>\$130,217.49</b>	<b>\$149,200.00</b>	<b>\$152,284.00</b>	<b>\$3,084.00</b>
<b>SUPERVISOR</b>					
A1220.100 SUPERVISOR PERS SERV	\$32,211.52	\$40,459.00	\$41,875.00	\$44,000.00	\$2,125.00
A1220.101 ACCOUNT CLERK P. S.	\$38,272.50	\$51,384.42	\$52,455.00	\$55,282.00	\$2,827.00
A1220.102 DEPUTY SUPERV. PERS SERV	\$5,846.14	\$7,430.00	\$7,600.00	\$7,800.00	\$200.00
A1220.103 PERS. SEC. TO SUPERVISOR	\$9,337.50	\$18,037.50	\$19,000.00	\$19,000.00	\$0.00
A1220.104 BOOKKEEPER'S ASSISTANT	\$10,743.50	\$13,337.52	\$10,000.00	\$10,000.00	\$0.00
A1220.200 SUPERVISOR EQUIP	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
A1220.400 SUPERVISOR CONTRACT EXP	\$3,338.78	\$4,152.19	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL SUPERVISOR</b>	<b>\$99,749.94</b>	<b>\$134,800.63</b>	<b>\$135,430.00</b>	<b>\$140,582.00</b>	<b>\$5,152.00</b>
<b>AUDITING</b>					
A1320.400 AUDITOR CONTRACT EXP	\$10,795.04	\$25,068.49	\$26,500.00	\$26,500.00	\$0.00
A1320.401 JUDICIAL AUDIT EXP	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
<b>TOTAL AUDITING</b>	<b>\$10,795.04</b>	<b>\$29,068.49</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>	<b>\$0.00</b>
<b>TAX COLLECTION</b>					
A1330.100 TAX COLLECTOR PER SERV	\$7,884.62	\$10,000.00	\$10,250.00	\$10,500.00	\$250.00
A1330.101 DEPUTY TAX COLL. P.S.	\$793.01	\$866.56	\$1,000.00	\$1,000.00	\$0.00
A1330.200 TAX COLLECTOR EQUIP	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)

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	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
A1330.400 TAX COLLECTOR CONTRACT EXP	\$890.36	\$747.87	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL TAX COLLECTION</b>	<b>\$9,567.99</b>	<b>\$11,614.43</b>	<b>\$12,350.00</b>	<b>\$12,500.00</b>	<b>\$150.00</b>
<b>BUDGET</b>					
A1340.100 BUDGET PERS SERV	\$5,846.14	\$7,430.00	\$7,600.00	\$8,000.00	\$400.00
<b>TOTAL BUDGET</b>	<b>\$5,846.14</b>	<b>\$7,430.00</b>	<b>\$7,600.00</b>	<b>\$8,000.00</b>	<b>\$400.00</b>
<b>ASSESSMENT</b>					
A1355.100 ASSESSORS DATA PERS SERV	\$2,893.75	\$3,800.00	\$3,000.00	\$3,000.00	\$0.00
A1355.101 ASSESSORS PERS SERV	\$40,257.33	\$57,020.00	\$30,000.00	\$50,000.00	\$20,000.00
A1355.102 ASSESSORS CLERK PERS SERV	\$15,647.40	\$21,826.98	\$29,400.00	\$19,000.00	(\$10,400.00)
A1355.103 BOARD OF REVIEW PERS SERV	\$905.00	\$622.00	\$800.00	\$800.00	\$0.00
A1355.200 ASSESSORS EQUIP	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
A1355.400 ASSESSORS - CONTRACTUAL EXP.	\$2,679.28	\$10,109.20	\$6,600.00	\$6,600.00	\$0.00
<b>TOTAL ASSESSMENT</b>	<b>\$62,382.76</b>	<b>\$93,378.18</b>	<b>\$70,800.00</b>	<b>\$80,400.00</b>	<b>\$9,600.00</b>
<b>CLERK</b>					
A1410.100 TOWN CLERK - PERSONAL SERVICES	\$36,952.50	\$48,960.00	\$50,700.00	\$50,700.00	\$0.00
A1410.101 DEPUTY CLERK PERS SERV	\$9,828.25	\$18,176.26	\$19,000.00	\$18,000.00	\$1,000.00
A1410.200 TOWN CLERK EQUIP	\$0.00	\$299.99	\$500.00	\$500.00	\$0.00
A1410.400 TOWN CLERK - CONTRACTUAL EXP.	\$3,798.20	\$3,896.50	\$3,000.00	\$3,000.00	\$0.00
<b>TOTAL CLERK</b>	<b>\$50,578.95</b>	<b>\$71,332.75</b>	<b>\$73,200.00</b>	<b>\$72,200.00</b>	<b>(\$1,000.00)</b>
<b>LAW</b>					
A1420.100 ATTORNEY P.S. - DONE	\$0.00	\$1,420.40	\$0.00	\$0.00	\$0.00
A1420.400 ATTORNEY P.S.	\$16,525.63	\$23,516.23	\$11,000.00	\$12,000.00	\$1,000.00
A1420.401 ATTORNEY - TWN BOARD	\$5,078.60	\$28,735.17	\$10,000.00	\$10,000.00	\$0.00
A1420.402 ATTORNEY - PLAN BRD	\$41,190.94	\$25,018.56	\$10,000.00	\$10,000.00	\$0.00
A1420.403 ATTORNEY - ZBA	\$4,456.12	\$977.50	\$0.00	\$0.00	\$0.00
A1420.404 ATTORNEY - HIGHWAY	\$2,127.46	\$1,248.50	\$2,000.00	\$2,000.00	\$0.00
A1420.405 ATTORNEY - WATER DIST	\$910.85	\$10,090.51	\$0.00	\$0.00	\$0.00
A1420.406 ATTORNEY - SEWER DIST	\$750.00	\$1,870.50	\$0.00	\$0.00	\$0.00
A1420.407 ATTORNEY - BLDG. DEPT	\$34.00	\$1,870.95	\$0.00	\$0.00	\$0.00
A1420.408 ATTORNEY - ASSESSORS	\$5,599.65	\$4,135.00	\$2,000.00	\$4,500.00	\$2,500.00
A1420.409 ATTORNEY - POLICE	\$255.00	\$5,548.80	\$4,000.00	\$1,000.00	(\$3,000.00)
A1420.410 ATTORNEY - COURT	\$3,000.00	\$4,725.00	\$5,000.00	\$5,000.00	\$0.00
A1420.411 ATTORNEY - LITIGATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LAW</b>	<b>\$79,928.25</b>	<b>\$109,157.12</b>	<b>\$44,000.00</b>	<b>\$44,500.00</b>	<b>\$500.00</b>
<b>ENGINEERS</b>					
A1440.400 ENGINEER - PERSONAL	\$242.00	\$0.00	\$0.00	\$0.00	\$0.00

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		ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>SERV</b>						
A1440.401	ENGINEER - SR CENTER	\$2,955.00	\$0.00	\$0.00	\$0.00	\$0.00
A1440.402	ENGINEER - TWN BRD	\$2,785.00	\$5,186.14	\$1,000.00	\$1,000.00	\$0.00
A1440.403	ENGINEER - PLAN BRD	\$1,490.00	\$0.00	\$1,000.00	\$1,500.00	\$500.00
A1440.404	ENGINEER - ZBA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1440.405	ENGINEER - HWY DEPT	\$8,935.15	\$1,947.00	\$2,000.00	\$3,000.00	\$1,000.00
A1440.406	ENGINEER - WATER DIST	\$3,869.75	\$8,935.58	\$2,000.00	\$3,000.00	\$1,000.00
A1440.407	ENGINEER - SEWER DIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1440.408	ENGINEER - BLDG DEPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1440.409	ENGINEER - ASSESSORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ENGINEERS</b>		<b>\$20,276.90</b>	<b>\$16,068.72</b>	<b>\$6,000.00</b>	<b>\$8,500.00</b>	<b>\$2,500.00</b>
<b>ELECTIONS</b>						
A1450.100	ELECTIONS/PERS.SERV.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1450.200	ELECTIONS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1450.400	ELECTIONS- CONTRACT EXP	\$0.00	\$0.00	\$5,000.00	\$0.00 (	\$5,000.00)
<b>TOTAL ELECTIONS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00 (</b>	<b>\$5,000.00)</b>
<b>OTHER</b>						
A1480.400	PUBLIC INFORM & SVCS CONT	\$4,999.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
<b>TOTAL OTHER</b>		<b>\$4,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>OPER. PLANT/BUILD.</b>						
A1620.100	BUILDINGS PERS SERV	\$14,276.79	\$19,190.82	\$16,380.00	\$17,000.00	\$620.00
A1620.101	BUILDINGS P&G P.S.	\$11,628.93	\$12,956.57	\$15,000.00	\$15,000.00	\$0.00
A1620.102	MARKETING P.S.	\$5,983.03	\$0.00	\$0.00	\$15,000.00	\$15,000.00
A1620.200	BUILDINGS EQUIP	\$1,788.94	\$0.00	\$2,000.00	\$2,500.00	\$500.00
A1620.201	BUILDINGS IMPROV EQUIP	\$25,700.01	\$0.00	\$10,000.00	\$10,000.00	\$0.00
A1620.202	TOWN HALL COMPUTERS	\$12,908.67	\$13,920.98	\$5,000.00	\$25,000.00	\$20,000.00
A1620.400	BUILDINGS CONTRACT EXP	\$75,771.75	\$97,027.61	\$70,000.00	\$70,000.00	\$0.00
A1620.401	A & C GRANT EXP.	\$0.00	\$289.91	\$1,000.00	\$1,000.00	\$0.00
A1620.402	PINE BUSH FARMER'S MARKET	\$0.00	\$5,126.28	\$5,100.00	\$5,000.00 (	\$100.00)
<b>TOTAL OPER. PLANT/BUILD.</b>		<b>\$148,058.12</b>	<b>\$148,512.17</b>	<b>\$124,480.00</b>	<b>\$160,500.00</b>	<b>\$36,020.00</b>
<b>CENTRAL GARAGE</b>						
A1640.400	CENTRAL FUEL	\$435.80	\$760.87	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL CENTRAL GARAGE</b>		<b>\$435.80</b>	<b>\$760.87</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
<b>CENTRAL COMM. SYSTEM</b>						
A1650.100	CENTRAL COMM ( I.T.) P.S.	\$0.00	\$0.00	\$0.00	\$43,000.00	\$43,000.00
A1650.400	CENTRAL COMM ( I.T.) CONT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>TOTAL CENTRAL COMM. SYSTEM</b>	\$0.00	\$0.00	\$0.00	\$43,000.00	\$43,000.00
<b>CENTRAL STOREROOM</b>					
A1660.400 CENTRAL STORE RM CONT EXP	\$732.68	\$3,060.03	\$3,000.00	\$3,000.00	\$0.00
<b>TOTAL CENTRAL STOREROOM</b>	\$732.68	\$3,060.03	\$3,000.00	\$3,000.00	\$0.00
<b>CENTRAL PRINT/MAIL.</b>					
A1670.400 CENTRAL PRINTING CONT EXP	\$20,673.52	\$16,885.77	\$15,000.00	\$16,000.00	\$1,000.00
<b>TOTAL CENTRAL PRINT/MAIL.</b>	\$20,673.52	\$16,885.77	\$15,000.00	\$16,000.00	\$1,000.00
<b>CENTRAL DATA PROC.</b>					
A1680.400 CENTRAL DATA PROC. CONT EXP	\$7,203.73	\$1,195.00	\$2,000.00	\$2,000.00	\$0.00
<b>TOTAL CENTRAL DATA PROC.</b>	\$7,203.73	\$1,195.00	\$2,000.00	\$2,000.00	\$0.00
<b>UNALLOCATED INS.</b>					
A1910.400 UNALLOC INSURANCE	\$96,586.13	\$93,250.82	\$115,000.00	\$115,000.00	\$0.00
<b>TOTAL UNALLOCATED INS.</b>	\$96,586.13	\$93,250.82	\$115,000.00	\$115,000.00	\$0.00
<b>MUN. ASS. DUES</b>					
A1920.400 MUNICIPAL ASSOC DUES	\$2,540.00	\$3,239.00	\$2,700.00	\$2,500.00 (	\$200.00)
<b>TOTAL MUN. ASS. DUES</b>	\$2,540.00	\$3,239.00	\$2,700.00	\$2,500.00 (	\$200.00)
<b>JUDGEMENTS &amp; CLAIMS</b>					
A1930.400 JUDGMENT & CLAIMS CONT	\$0.00	\$368.40	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	\$0.00	\$368.40	\$5,000.00	\$5,000.00	\$0.00
<b>PURCHASE OF LAND</b>					
A1940.400 PURCHASE OF LAND/ RIGHT OF WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PURCHASE OF LAND</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
A1980.400 PAYMENT OF MTA PAYROLL TAX	\$6,345.91	\$7,915.96	\$7,000.00	\$7,000.00	\$0.00
<b>TOTAL OTHER</b>	\$6,345.91	\$7,915.96	\$7,000.00	\$7,000.00	\$0.00
<b>OTHER GENL GOVT SUPP</b>					
A1989.400 UNCLASSIFIED CONT EXP	\$26,743.72	\$16,684.35	\$50,000.00	\$53,909.00	\$3,909.00
A1989.401 DONATIONS & CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
<b>TOTAL OTHER GENL GOVT SUPP</b>	\$26,743.72	\$16,684.35	\$50,000.00	\$55,909.00	\$5,909.00
<b>PUBLIC SAFETY ADMIN.</b>					

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		ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
A3010.100	SAFETY, SECURITY & COMPLIANCE P.S.	\$23,076.90	\$27,500.00	\$30,000.00	\$30,750.00	\$750.00
A3010.101	SAFE RTES TO SCHOOLS P.S.	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PUBLIC SAFETY ADMIN.</b>		\$23,076.90	\$30,000.00	\$30,000.00	\$30,750.00	\$750.00

**POLICE**

A3120.100	POLICE CHIEF PERS SERV	\$85,615.38	\$106,000.00	\$111,300.00	\$117,000.00	\$5,700.00
A3120.101	POLICE FULL TIME PERS SERV	\$382,912.55	\$445,129.53	\$547,013.00	\$580,688.00	\$33,675.00
A3120.102	POLICE SGT. PERS SERV	\$141,569.05	\$194,545.84	\$199,172.00	\$204,873.00	\$5,701.00
A3120.103	POLICE PART TIME PERS SERV	\$207,518.73	\$320,375.96	\$173,000.00	\$200,000.00	\$27,000.00
A3120.104	POLICE DISPATCH #1 PERS SERV	\$30,249.38	\$41,045.13	\$40,560.00	\$42,000.00	\$1,440.00
A3120.105	POLICE TRAFFIC P. S.	\$12,175.58	\$0.00	\$40,000.00	\$40,000.00	\$0.00
A3120.106	POLICE DISPATCH PART TIME P.S.	\$38,335.25	\$51,432.55	\$50,000.00	\$55,000.00	\$5,000.00
A3120.107	SCHOOL GUARDS PERS SERV	\$20,377.50	\$28,208.00	\$22,000.00	\$23,000.00	\$1,000.00
A3120.108	POLICE RETROACTIVE CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120.109	POLICE SRO F.T. PS	\$43,793.01	\$23,516.19	\$84,201.00	\$86,781.00	\$2,580.00
A3120.110	POLICE SRO P.T. P.S..	\$93,120.60	\$49,418.11	\$138,000.00	\$142,140.00	\$4,140.00
A3120.111	POLICE LIEUTENANT PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120.112	POLICE ARRAIGNMENT PS	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
A3120.121	POLICE OVER TIME P.S.	\$57,440.34	\$109,900.33	\$75,000.00	\$75,000.00	\$0.00
A3120.122	SERGEANT OVER TIME P.S.	\$15,215.61	\$23,527.74	\$22,500.00	\$23,000.00	\$500.00
A3120.200	POLICE AND CONSTABLE EQUIP	\$91,022.59	\$77,873.03	\$58,000.00	\$60,000.00	\$2,000.00
A3120.201	POLICE TRAFFIC CONTROL EQUIP	\$0.00	\$0.00	\$10,000.00	\$7,500.00 (	\$2,500.00)
A3120.400	POLICE AND CONSTABLE CONTRACT EXP	\$94,509.73	\$177,242.90	\$89,000.00	\$91,000.00	\$2,000.00
A3120.401	POLICE FUEL EXP	\$28,989.69	\$31,884.20	\$32,500.00	\$33,500.00	\$1,000.00
<b>TOTAL POLICE</b>		\$1,342,844.99	\$1,680,099.51	\$1,702,246.00	\$1,791,482.00	\$89,236.00

**TRAFFIC CONTROL**

A3310.400	SIGNS/ TRAFFIC CONTROL CONT	\$10,967.21	\$41,221.28	\$20,000.00	\$15,000.00 (	\$5,000.00)
<b>TOTAL TRAFFIC CONTROL</b>		\$10,967.21	\$41,221.28	\$20,000.00	\$15,000.00 (	\$5,000.00)

**CONTROL OF DOGS**

A3510.100	CONTROL OF DOGS PERS SERV	\$16,115.19	\$22,000.00	\$22,500.00	\$22,000.00 (	\$500.00)
A3510.200	CONTROL OF DOGS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
A3510.400 CONTROL OF DOGS CONT EXP	\$1,899.43	\$750.00	\$1,000.00	\$1,500.00	\$500.00
<b>TOTAL CONTROL OF DOGS</b>	<b>\$18,014.62</b>	<b>\$22,750.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>
<b>DEMOL. UNSAFE BUILD.</b>					
A3650.400 DEMOL UNSAFE BLDG CONT	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEMOL. UNSAFE BUILD.</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REG. OF VITAL STATS.</b>					
A4020.100 REG. OF VIT. STAT. P.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REG. OF VITAL STATS.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RABIES CONTROL</b>					
A4042.400 WILL SPAY/ RABIES	\$1,000.00	\$1,125.00	\$1,000.00	\$1,250.00	\$250.00
<b>TOTAL RABIES CONTROL</b>	<b>\$1,000.00</b>	<b>\$1,125.00</b>	<b>\$1,000.00</b>	<b>\$1,250.00</b>	<b>\$250.00</b>
<b>AMBULANCE</b>					
A4540.400 AMBULANCE CONT. EXP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL AMBULANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>HIGHWAY ADMIN.</b>					
A5010.100 SUPT. OF HIGHWAYS PERS SERV	\$58,269.24	\$73,196.00	\$75,750.00	\$79,550.00	\$3,800.00
A5010.101 CLERK TO SUP. OF HWY P.S.	\$9,457.50	\$13,022.25	\$15,340.00	\$16,120.00	\$780.00
A5010.102 DEPUTY SUPT OF HWY P.S.	\$1,153.86	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
A5010.200 SUPT OF HWY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A5010.400 SUPT. OF HIGHWAYS CONT EXP	\$2,770.79	\$3,462.63	\$2,500.00	\$2,500.00	\$0.00
<b>TOTAL HIGHWAY ADMIN.</b>	<b>\$71,651.39</b>	<b>\$91,180.88</b>	<b>\$95,090.00</b>	<b>\$99,670.00</b>	<b>\$4,580.00</b>
<b>GARAGE</b>					
A5132.400 GARAGE CONT EXP	\$27,020.11	\$37,442.56	\$40,000.00	\$40,000.00	\$0.00
<b>TOTAL GARAGE</b>	<b>\$27,020.11</b>	<b>\$37,442.56</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
<b>STREET LIGHTING</b>					
A5182.400 STREET LIGHTING CONT EXP	\$6,056.34	\$6,274.98	\$6,000.00	\$6,000.00	\$0.00
<b>TOTAL STREET LIGHTING</b>	<b>\$6,056.34</b>	<b>\$6,274.98</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
<b>RESIDENTIAL PROP MAINT</b>					
A5410.400 SIDEWALK/ MOWING CONT	\$0.00	\$3,812.50	\$0.00	\$0.00	\$0.00
<b>TOTAL RESIDENTIAL PROP</b>	<b>\$0.00</b>	<b>\$3,812.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>PUBLICITY</b>					
A6410.400 PUBLICITY	\$800.00	\$975.00	\$1,800.00	\$2,600.00	\$800.00
<b>TOTAL PUBLICITY</b>	\$800.00	\$975.00	\$1,800.00	\$2,600.00	\$800.00
<b>OTHER</b>					
A6420.400 PROMOTION OF SMALL BUSINESS CONT	\$6,551.27	\$418.49	\$0.00	\$5,000.00	\$5,000.00
<b>TOTAL OTHER</b>	\$6,551.27	\$418.49	\$0.00	\$5,000.00	\$5,000.00
<b>VETERAN'S SERVICES</b>					
A6510.400 VETERANS CONTRACT EXP	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$0.00
<b>TOTAL VETERAN'S SERVICES</b>	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$0.00
<b>PROGRAMS FOR AGING</b>					
A6772.402 PFA DIAL A BUS CONT - USE	\$30,415.50	\$47,952.75	\$60,000.00	\$60,000.00	\$0.00
A6772.403 SENIOR BUS & MEALS - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PROGRAMS FOR AGING</b>	\$30,415.50	\$47,952.75	\$60,000.00	\$60,000.00	\$0.00
<b>RECREATION ADMIN.</b>					
A7020.400 PB ARTS CONT EXP	\$586.50	\$400.00	\$2,000.00	\$2,000.00	\$0.00
A7020.401 COMMUNITY BAND CONT EXP	\$5,500.00	\$5,500.00	\$5,500.00	\$5,750.00	\$250.00
A7020.402 CRAWFORD ARTS EXP	\$1,524.90	\$1,800.00	\$2,000.00	\$2,000.00	\$0.00
<b>TOTAL RECREATION ADMIN.</b>	\$7,611.40	\$7,700.00	\$9,500.00	\$9,750.00	\$250.00
<b>PARKS</b>					
A7110.100 PARKS PERS.SERV.	\$80,105.33	\$84,138.21	\$83,000.00	\$84,500.00	\$1,500.00
A7110.200 PARKS EQUIP	\$0.00	\$33,407.30	\$25,000.00	\$15,000.00	\$10,000.00)
A7110.400 PARKS CONT EXP	\$55,991.95	\$164,114.94	\$50,000.00	\$50,000.00	\$0.00
A7110.401 PARKS FUEL EXP	\$2,480.62	\$5,278.68	\$3,000.00	\$3,000.00	\$0.00
<b>TOTAL PARKS</b>	\$138,577.90	\$286,939.13	\$161,000.00	\$152,500.00 (	\$8,500.00)
<b>OTHER</b>					
A7210.100 SENIOR CENTER P.S.	\$2,045.34	\$2,640.69	\$2,000.00	\$2,000.00	\$0.00
A7210.200 SENIOR CENTER EQUIP	\$0.00	\$0.00	\$1,000.00	\$1,250.00	\$250.00
A7210.400 SENIOR CENTER CONT.	\$18,443.34	\$20,030.21	\$10,000.00	\$17,000.00	\$7,000.00
<b>TOTAL OTHER</b>	\$20,488.68	\$22,670.90	\$13,000.00	\$20,250.00	\$7,250.00
<b>YOUTH SERVICES</b>					
A7310.100 YOUTH PRG PER SERV	\$30,559.45	\$30,627.71	\$30,000.00	\$30,000.00	\$0.00
A7310.101 PROGRAM COODINATOR P.S.	\$20,769.24	\$25,000.00	\$25,625.00	\$26,900.00	\$1,275.00
A7310.102 SYLA COOR P.S.	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
A7310.103 SYLA P.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7310.200 YOUTH PROGRAMS	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>-EQUIPMENT</b>					
A7310.400 YOUTH PRG CONT EXP	\$2,490.28	\$2,395.64	\$2,000.00	\$2,000.00	\$0.00
A7310.401 SYLA CONT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL YOUTH SERVICES</b>	<b>\$54,618.97</b>	<b>\$58,823.35</b>	<b>\$58,925.00</b>	<b>\$60,200.00</b>	<b>\$1,275.00</b>
<b>HISTORIAN</b>					
A7510.400 HISTORIAN CONT EXP	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00
<b>TOTAL HISTORIAN</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$0.00</b>
<b>HISTORICAL PROPERTY</b>					
A7520.400 HISTORICAL PROP CONT EXP	\$1,743.00	\$1,403.00	\$1,775.00	\$1,775.00	\$0.00
<b>TOTAL HISTORICAL PROPERTY</b>	<b>\$1,743.00</b>	<b>\$1,403.00</b>	<b>\$1,775.00</b>	<b>\$1,775.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
A7530.400 FARM LAND PROTECTION	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
A7530.401 OPEN BY WAY CONT.	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
<b>CELEBRATIONS</b>					
A7550.400 CELEBRATIONS- CONTRACT EXP	\$2,936.54	\$4,883.30	\$3,000.00	\$4,000.00	\$1,000.00
<b>TOTAL CELEBRATIONS</b>	<b>\$2,936.54</b>	<b>\$4,883.30</b>	<b>\$3,000.00</b>	<b>\$4,000.00</b>	<b>\$1,000.00</b>
<b>ADULT RECREATION</b>					
A7620.402 ADULT RECREATION SENIORS	\$3,867.52	\$7,725.84	\$6,000.00	\$6,250.00	\$250.00
<b>TOTAL ADULT RECREATION</b>	<b>\$3,867.52</b>	<b>\$7,725.84</b>	<b>\$6,000.00</b>	<b>\$6,250.00</b>	<b>\$250.00</b>
<b>ZONING</b>					
A8010.101 ZONING BUILDING INSP PR	\$45,192.28	\$53,856.00	\$58,750.00	\$60,218.00	\$1,468.00
A8010.102 ZONING FIRE INSP PR	\$2,980.76	\$3,800.00	\$3,875.00	\$3,975.00	\$100.00
A8010.103 ZONING DEPUTY PR	\$6,253.00	\$7,580.08	\$10,000.00	\$20,000.00	\$10,000.00
A8010.104 BUILDING INSP 911	\$1,961.52	\$2,500.00	\$2,550.00	\$2,625.00	\$75.00
A8010.105 BUILDING INSP SECRETARY P.S.	\$17,040.00	\$21,784.14	\$23,400.00	\$26,520.00	\$3,120.00
A8010.200 BUILDING INSP EQUIP	\$0.00	\$0.00	\$825.00	\$500.00	(\$325.00)
A8010.400 BUILDING INSP CONTRACT EXP	\$3,513.12	\$3,882.20	\$3,200.00	\$3,200.00	\$0.00
A8010.401 FIRE INSP CONT EXP	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
<b>TOTAL ZONING</b>	<b>\$76,940.68</b>	<b>\$93,402.42</b>	<b>\$102,850.00</b>	<b>\$117,288.00</b>	<b>\$14,438.00</b>
<b>PLANNING BOARD</b>					
A8020.100 PLANNING CHAIR PERS SERV	\$1,687.50	\$2,225.82	\$2,000.00	\$2,000.00	\$0.00
A8020.101 PLANNING SECRETARY	\$9,092.00	\$12,218.41	\$13,100.00	\$15,220.00	\$2,120.00
A8020.102 PLANNING MEMBERS &	\$8,400.00	\$11,900.00	\$11,000.00	\$11,000.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>SEC.</b>					
A8020.103 PLANNING ZBA	\$360.00	\$2,464.00	\$3,800.00	\$3,800.00	\$0.00
A8020.104 ZBA SECRETARY	\$2,952.00	\$3,840.87	\$3,600.00	\$3,800.00	\$200.00
A8020.200 PLANNING EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8020.400 PLANNING CONTRACT EXP	\$1,351.44	\$2,970.60	\$1,750.00	\$1,750.00	\$0.00
A8020.401 PLANNING PROF. PLANNER	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL PLANNING BOARD</b>	<b>\$23,842.94</b>	<b>\$35,619.70</b>	<b>\$36,250.00</b>	<b>\$38,570.00</b>	<b>\$2,320.00</b>
<b>REFUSE &amp; GARBAGE</b>					
A8160.100 RECYCLE PERS SERV	\$1,153.86	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
A8160.200 RECYCLE EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8160.400 RECYCLE CONTRACT EXP	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
A8160.401 CLEAN UP	\$7,451.41	\$3,095.35	\$3,000.00	\$3,000.00	\$0.00
<b>TOTAL REFUSE &amp; GARBAGE</b>	<b>\$8,605.27</b>	<b>\$4,595.35</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>COMM. BEAUTIFICATION</b>					
A8510.100 COMM. GROUNDS & BEAUTIFICATION P.S.	\$29,123.48	\$47,076.24	\$28,000.00	\$28,000.00	\$0.00
A8510.200 COMM. GROUNDS & BEAUTIFICATION EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8510.400 COMM GROUNDS & BEAUTIFICATION CONT.	\$29,028.64	\$10,695.54	\$3,500.00	\$3,500.00	\$0.00
<b>TOTAL COMM. BEAUTIFICATION</b>	<b>\$58,152.12</b>	<b>\$57,771.78</b>	<b>\$31,500.00</b>	<b>\$31,500.00</b>	<b>\$0.00</b>
<b>SHADE TREES</b>					
A8560.400 SHADE TREES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL SHADE TREES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
<b>CEMETERIES</b>					
A8810.400 CEMETERIES CONT EXP	\$0.00	\$0.00	\$500.00	\$1,000.00	\$500.00
<b>TOTAL CEMETERIES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$1,000.00</b>	<b>\$500.00</b>
<b>STATE RETIREMENT</b>					
A9010.800 EMPLOYEE'S RETIREMENT	\$26,005.30	\$111,216.68	\$110,000.00	\$112,750.00	\$2,750.00
<b>TOTAL STATE RETIREMENT</b>	<b>\$26,005.30</b>	<b>\$111,216.68</b>	<b>\$110,000.00</b>	<b>\$112,750.00</b>	<b>\$2,750.00</b>
<b>FIRE/POLICE RETIRE.</b>					
A9015.800 POLICE RETIREMENT	\$48,173.75	\$188,585.50	\$210,000.00	\$215,000.00	\$5,000.00
<b>TOTAL FIRE/POLICE RETIRE.</b>	<b>\$48,173.75</b>	<b>\$188,585.50</b>	<b>\$210,000.00</b>	<b>\$215,000.00</b>	<b>\$5,000.00</b>
<b>SOCIAL SECURITY</b>					
A9030.800 SOCIAL SECURITY	\$142,739.36	\$178,103.99	\$150,000.00	\$182,000.00	\$32,000.00
<b>TOTAL SOCIAL SECURITY</b>	<b>\$142,739.36</b>	<b>\$178,103.99</b>	<b>\$150,000.00</b>	<b>\$182,000.00</b>	<b>\$32,000.00</b>
<b>WORKERS COMPENSATION</b>					
A9040.800 WORKMANS COMP	\$62,685.17	\$62,017.45	\$85,000.00	\$87,125.00	\$2,125.00

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
A9040.801 WORKERS COMP CLAIM RUNOFF	\$12,122.40	\$14,650.87	\$20,000.00	\$18,000.00	( \$2,000.00)
<b>TOTAL WORKERS COMPENSATION</b>	<b>\$74,807.57</b>	<b>\$76,668.32</b>	<b>\$105,000.00</b>	<b>\$105,125.00</b>	<b>\$125.00</b>
<b>UNEMPLOYMENT INS.</b>					
A9050.800 UNEMPLOYMENT INS,	\$3,518.63	\$6,352.81	\$10,000.00	\$10,000.00	\$0.00
<b>TOTAL UNEMPLOYMENT INS.</b>	<b>\$3,518.63</b>	<b>\$6,352.81</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
<b>DISABILITY INSURANCE</b>					
A9055.800 DISABILITY INS.	\$1,129.50	\$2,102.55	\$2,200.00	\$2,255.00	\$55.00
<b>TOTAL DISABILITY INSURANCE</b>	<b>\$1,129.50</b>	<b>\$2,102.55</b>	<b>\$2,200.00</b>	<b>\$2,255.00</b>	<b>\$55.00</b>
<b>HOSPITAL/MEDICAL INS</b>					
A9060.800 HOSPITAL & MEDICAL-REG	\$200,697.70	\$284,560.22	\$285,000.00	\$300,000.00	\$15,000.00
A9060.801 DENTAL INS.	\$2,430.00	\$3,171.13	\$2,500.00	\$2,750.00	\$250.00
<b>TOTAL HOSPITAL/MEDICAL INS</b>	<b>\$203,127.70</b>	<b>\$287,731.35</b>	<b>\$287,500.00</b>	<b>\$302,750.00</b>	<b>\$15,250.00</b>
<b>OTHER</b>					
A9065.800 HOSPITAL & MEDICAL-POLICE	\$194,902.21	\$243,330.83	\$229,920.00	\$241,416.00	\$11,496.00
<b>TOTAL OTHER</b>	<b>\$194,902.21</b>	<b>\$243,330.83</b>	<b>\$229,920.00</b>	<b>\$241,416.00</b>	<b>\$11,496.00</b>
<b>OTHER EMPLOYEE BENEF</b>					
A9089.800 GENERAL ACCRUED TIME	\$0.00	\$6,190.76	\$10,000.00	\$10,000.00	\$0.00
<b>TOTAL OTHER EMPLOYEE BENEF</b>	<b>\$0.00</b>	<b>\$6,190.76</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
<b>SERIAL BONDS</b>					
A9710.600 SERIAL BONDS PRINC.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9710.700 SERIAL BONDS INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL SERIAL BONDS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>STATUTORY INSTALL BD</b>					
A9720.600 S.I.B.-BALLGAMES PRINC - DONE.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9720.601 S.I.B - TOWN LAND PRINC - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9720.602 S.I.B. - HWY BLDG CONST PRINC	\$49,250.00	\$49,250.00	\$49,250.00	\$49,250.00	\$0.00
A9720.605 S.I.B. - SALT BARN PRINC - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9720.606 S.I.B. - RTE 302 SW PRINC - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9720.607 S.I.B. - HWY BLDG CONST COMB. PRINC	\$87,700.00	\$87,700.00	\$87,700.00	\$87,700.00	\$0.00
A9720.700 S I B -BALLGAMES INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9720.701 S.I.B. - TOWN LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF CRAWFORD**  
**ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019**

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
INT - DONE					
A9720.702 S.I.B. - HWY BLDG CONST INT	\$20,931.26	\$23,024.38	\$20,932.00	\$18,838.00 (	\$2,094.00)
A9720.705 S.I.B. - SALT BARN INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9720.706 S.I.B. - RTE 302 SW INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9720.707 S.I.B. - HWY BLDG CONST COMB INT	\$8,919.09	\$19,324.70	\$16,352.00	\$13,378.00 (	\$2,974.00)
<b>TOTAL STATUTORY INSTALL BD</b>	<b>\$166,800.35</b>	<b>\$179,299.08</b>	<b>\$174,234.00</b>	<b>\$169,166.00 (</b>	<b>\$5,068.00)</b>
<b>BOND ANTICIP. NOTES</b>					
A9730.600 BAN - SR CENTER - PRINC	\$25,000.00	\$100,000.00	\$25,000.00	\$25,000.00	\$0.00
A9730.601 BAN - PARK TRK 12 PRIN - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9730.614 BAN - POLICE CARS 14 PRINC - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9730.700 BAN - SR CENTER - INT	\$8,620.99	\$7,515.00	\$8,500.00	\$8,028.00 (	\$472.00)
A9730.701 BAN - PARK TRK 12 - INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A9730.714 BAN - POLICE CARS 14 INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL BOND ANTICIP. NOTES</b>	<b>\$33,620.99</b>	<b>\$107,515.00</b>	<b>\$33,500.00</b>	<b>\$33,028.00 (</b>	<b>\$472.00)</b>
<b>TRANSFER-OTHER FUNDS</b>					
A9901.900 CONT TO OTHER FUNDS XFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL TRANSFER-OTHER FUNDS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL Expenses</b>	<b>\$3,628,946.98</b>	<b>\$4,887,834.77</b>	<b>\$4,642,100.00</b>	<b>\$4,925,350.00</b>	<b>\$283,250.00</b>

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

		ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>OTHER</b>						
DA1001	REAL ESTATE TAX	\$2,059,505.00	\$2,012,770.00	\$2,059,505.00	\$2,084,446.00	\$24,941.00
<b>TOTAL OTHER</b>		\$2,059,505.00	\$2,012,770.00	\$2,059,505.00	\$2,084,446.00	\$24,941.00
<b>OTHER</b>						
DA1120	NON PROP TX DIST BY CTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
DA2260	SERVICES FOR OTHER GOVT	\$72.30	\$137.58	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$72.30	\$137.58	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
DA2300	LOC.SOURCES-SERV.FOR OTHER GOVT'S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
DA2306	ROAD EXCESS USE CHARGE	\$1,533.85	\$6,444.82	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$1,533.85	\$6,444.82	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
DA2401	LOCAL SOURCES-INTEREST AND EARNINGS	\$1,238.76	\$1,428.84	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL OTHER</b>		\$1,238.76	\$1,428.84	\$1,000.00	\$1,000.00	\$0.00
<b>OTHER</b>						
DA2405	INSURANCE DIVIDENDS	\$68,362.71	\$39,956.42	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$68,362.71	\$39,956.42	\$0.00	\$0.00	\$0.00
<b>EDUCATIONAL TV</b>						
DA2620	FORFEITURE OF DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL EDUCATIONAL TV</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
DA2650	SALE OF SCRAP - RECYCLING	\$0.00	\$993.83	\$500.00	\$500.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$993.83	\$500.00	\$500.00	\$0.00
<b>OTHER</b>						
DA2665	SALES OF EQUIP	\$15,600.00	\$19,835.00	\$5,000.00	\$5,000.00	\$0.00

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$15,600.00	\$19,835.00	\$5,000.00	\$5,000.00	\$0.00
<b>OTHER</b>					
DA2680 INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA2690 OTHER COMPENSATION FOR LOSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA2701 REFUNDS OF PRIOR YRS. EXPEND.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA2770 OTHER UNCLASSIFIED REV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA2801 INTERFUND REVENUE	\$2,556.34	\$17,955.34	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$2,556.34	\$17,955.34	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA3501 CHIPS PROGRAM	\$0.00	\$159,565.42	\$159,000.00	\$159,000.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$159,565.42	\$159,000.00	\$159,000.00	\$0.00
<b>OTHER</b>					
DA3591 HWY CAP PROJ-SPECIAL PROJ	\$0.00	\$65,874.04	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$65,874.04	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA4960 FEMA	\$0.00	\$23,090.30	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$23,090.30	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA5730 BOND ANTICIPATION NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA5731 BANS REDEEMED FROM APPROP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA5031 INTERFUND X-FERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$2,148,868.96	\$2,348,051.59	\$2,225,005.00	\$2,249,946.00	\$24,941.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>LAW</b>					
DA1420.400 ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LAW</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ENGINEERS</b>					
DA1440.400 ENGINEER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ENGINEERS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>JUDGEMENTS &amp; CLAIMS</b>					
DA1930.400 JUDGEMENT & CLAIMS CONT	\$0.00	\$287.62	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	\$0.00	\$287.62	\$0.00	\$0.00	\$0.00
<b>PURCHASE OF LAND</b>					
DA1940.400 PURCHASE OF LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PURCHASE OF LAND</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA1980.400 PAYMENT OF MTA PAYROLL TAX	\$1,827.86	\$2,341.99	\$2,700.00	\$2,700.00	\$0.00
<b>TOTAL OTHER</b>	\$1,827.86	\$2,341.99	\$2,700.00	\$2,700.00	\$0.00
<b>OTHER GENL GOVT SUPP</b>					
DA1989.400 UNCLASSIFIED CONT EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER GENL GOVT SUPP</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MAINT. OF ROADS</b>					
DA5110.100 GENERAL REPAIRS PERS SERV	\$263,507.47	\$433,601.64	\$428,700.00	\$437,274.00	\$8,574.00
DA5110.101 HWY OVERTIME PERS SERV	\$52,826.80	\$50,605.99	\$48,000.00	\$49,000.00	\$1,000.00
DA5110.400 GENERAL REPAIRS CONT EXP	\$13,535.97	\$67,442.01	\$55,000.00	\$55,000.00	\$0.00
<b>TOTAL MAINT. OF ROADS</b>	\$329,870.24	\$551,649.64	\$531,700.00	\$541,274.00	\$9,574.00
<b>ROAD CONSTR.PERM IMP</b>					
DA5112.100 IMPROVEMENTS PERS SERV	\$142,213.00	\$139,767.00	\$142,213.00	\$145,000.00	\$2,787.00
DA5112.200 IMPROVEMENTS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA5112.400 IMPROVEMENTS CONT EXP	\$252,965.72	\$192,238.26	\$270,000.00	\$245,000.00	(\$25,000.00)
DA5112.401 DESIGNATED ROAD CONT EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA5112.402 CHIPS EXP	\$143,089.46	\$187,448.17	\$159,000.00	\$159,000.00	\$0.00
<b>TOTAL ROAD CONSTR.PERM IMP</b>	\$538,268.18	\$519,453.43	\$571,213.00	\$549,000.00	(\$22,213.00)
<b>BRIDGES</b>					
DA5120.400 BRIDGES CONT EXP	\$12,212.00	\$1,638.00	\$10,000.00	\$10,000.00	\$0.00

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>TOTAL BRIDGES</b>	\$12,212.00	\$1,638.00	\$10,000.00	\$10,000.00	\$0.00
<b>OTHER</b>					
DA5130.200 MACHINERY EQUIP	\$287,819.01	\$231,819.38	\$300,444.33	\$75,000.00	( \$225,444.33)
DA5130.400 MACHINERY CONT EXP	\$40,531.25	\$87,036.06	\$70,000.00	\$70,000.00	\$0.00
DA5130.401 HWY DIESEL EXP	\$29,006.90	\$26,188.72	\$40,000.00	\$41,000.00	\$1,000.00
DA5130.402 HWY GASOLINE EXP	\$3,391.45	\$7,695.57	\$7,000.00	\$5,000.00	( \$2,000.00)
<b>TOTAL OTHER</b>	\$360,748.61	\$352,739.73	\$417,444.33	\$191,000.00	( \$226,444.33)
<b>GARAGE</b>					
DA5132.400 CAPITOL PROJ. HWY - DONE	\$0.00	\$122.24	\$0.00	\$0.00	\$0.00
<b>TOTAL GARAGE</b>	\$0.00	\$122.24	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
DA5140.400 MISCELLANEOUS CONT	\$9,635.86	\$14,076.57	\$10,000.00	\$10,000.00	\$0.00
<b>TOTAL OTHER</b>	\$9,635.86	\$14,076.57	\$10,000.00	\$10,000.00	\$0.00
<b>SNOW REMOVAL</b>					
DA5142.100 SNOW REMOVAL (TOW N HWYS) PER SERV	\$82,772.06	\$74,627.95	\$73,740.00	\$77,284.00	\$3,544.00
DA5142.400 SNOW REMOVAL (TOWN HWYS) CONT.EXP	\$175,615.93	\$198,180.58	\$175,000.00	\$176,000.00	\$1,000.00
<b>TOTAL SNOW REMOVAL</b>	\$258,387.99	\$272,808.53	\$248,740.00	\$253,284.00	\$4,544.00
<b>STATE RETIREMENT</b>					
DA9010.800 ST. RETIREMENT	\$26,570.63	\$107,314.98	\$115,000.00	\$115,000.00	\$0.00
<b>TOTAL STATE RETIREMENT</b>	\$26,570.63	\$107,314.98	\$115,000.00	\$115,000.00	\$0.00
<b>SOCIAL SECURITY</b>					
DA9030.800 SOCIAL SECURITY	\$41,129.97	\$52,751.68	\$60,000.00	\$60,000.00	\$0.00
<b>TOTAL SOCIAL SECURITY</b>	\$41,129.97	\$52,751.68	\$60,000.00	\$60,000.00	\$0.00
<b>WORKERS COMPENSATION</b>					
DA9040.800 WORKER'S COMP	\$159,946.27	\$187,223.10	\$245,000.00	\$245,000.00	\$0.00
DA9040.801 WORKERS COMP CLAIM RUNOFF	\$0.00	\$1,071.75	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL WORKERS COMPENSATION</b>	\$159,946.27	\$188,294.85	\$246,000.00	\$246,000.00	\$0.00
<b>UNEMPLOYMENT INS.</b>					
DA9050.800 UNEMPLOYMENT INS	\$684.00	\$1,038.02	\$2,000.00	\$2,000.00	\$0.00
<b>TOTAL UNEMPLOYMENT INS.</b>	\$684.00	\$1,038.02	\$2,000.00	\$2,000.00	\$0.00
<b>DISABILITY INSURANCE</b>					
DA9055.800 DISB. INS	\$159.00	\$315.15	\$400.00	\$400.00	\$0.00
<b>TOTAL DISABILITY INSURANCE</b>	\$159.00	\$315.15	\$400.00	\$400.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>HOSPITAL/MEDICAL INS</b>					
DA9060.800 HOSP. AND MED.	\$174,445.05	\$228,913.52	\$230,000.00	\$240,000.00	\$10,000.00
DA9060.801 DENTAL	\$7,371.25	\$10,059.09	\$11,300.00	\$11,300.00	\$0.00
<b>TOTAL HOSPITAL/MEDICAL INS</b>	<b>\$181,816.30</b>	<b>\$238,972.61</b>	<b>\$241,300.00</b>	<b>\$251,300.00</b>	<b>\$10,000.00</b>
<b>OTHER EMPLOYEE BENEF</b>					
DA9089.800 ACCRUED TIME	\$3,983.03	\$2,071.08	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER EMPLOYEE BENEF</b>	<b>\$3,983.03</b>	<b>\$2,071.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>STATUTORY INSTALL BD</b>					
DA9720.601 S.I.B. HWY TRK 06 PRIN - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9720.602 S.I.B. HWY TRK 15 PRIN - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9720.701 S.I.B. HWY TRK 06 INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9720.702 S.I.B. HWY TRK 15 INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL STATUTORY INSTALL BD</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BOND ANTICIP. NOTES</b>					
DA9730.600 BAN - HWY TRK 12 PRIN - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9730.601 BAN - DUMP TRK 19 PRINC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9730.603 BAN - DUMP TRK 17 PRINC	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
DA9730.604 BAN - HWY EQUIP 12 - PRIN - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9730.605 BAN - SETTLE W.C.CLM PRIN - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9730.700 BAN HWY TRK 12 INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9730.701 BAN - DUMP TRK 19 INT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9730.703 BAN - DUMP TRK 17 - INT	\$3,952.00	\$4,480.00	\$3,952.00	\$2,988.00	(\$964.00)
DA9730.704 BAN - HWY EQUIP 12 - INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA9730.705 BAN - SETTLE W.C.CLM INT- DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL BOND ANTICIP. NOTES</b>	<b>\$43,952.00</b>	<b>\$44,480.00</b>	<b>\$43,952.00</b>	<b>\$42,988.00</b>	<b>(\$964.00)</b>
<b>TRANSFER-OTHER FUNDS</b>					
DA9901.900 CONT TO OTHER FUND XFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL TRANSFER-OTHER FUNDS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL Expenses</b>	<b>\$1,969,191.94</b>	<b>\$2,350,356.12</b>	<b>\$2,500,449.33</b>	<b>\$2,274,946.00</b>	<b>(\$225,503.33)</b>

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>OTHER</b>					
PK1001      PROPERTY TAX	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
<b>TOTAL OTHER</b>	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
<b>OTHER</b>					
PK2401      PROVIDENT BANK INTEREST	\$0.27	\$0.54	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.27	\$0.54	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
PK2771      MISC. GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$7,000.27	\$7,000.54	\$7,000.00	\$7,000.00	\$0.00

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>JUDGEMENTS &amp; CLAIMS</b>					
PK1930.400 JUDGEMENTS & CLAIMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER</b>					
PK1980.400 PAYMENT OF MTA PAYROLL TAX	\$17.65	\$17.63	\$20.00	\$20.00	\$0.00
<b>TOTAL OTHER</b>	<b>\$17.65</b>	<b>\$17.63</b>	<b>\$20.00</b>	<b>\$20.00</b>	<b>\$0.00</b>
<b>OFF STREET PARKING</b>					
PK5650.100 OFF STREET PARKING P.S.	\$5,189.85	\$5,182.89	\$5,000.00	\$5,400.00	\$400.00
PK5650.200 OFF STREET PARKING EQUIP.	\$500.00	\$0.00	\$680.00	\$680.00	\$0.00
PK5650.400 OFF STREET PARKING CONT.	\$554.98	\$769.87	\$1,000.00	\$500.00	\$500.00)
<b>TOTAL OFF STREET PARKING</b>	<b>\$6,244.83</b>	<b>\$5,952.76</b>	<b>\$6,680.00</b>	<b>\$6,580.00</b>	<b>(\$100.00)</b>
<b>SOCIAL SECURITY</b>					
PK9030.800 OFF STREET PARKING SOC. SEC.	\$391.03	\$390.32	\$300.00	\$400.00	\$100.00
<b>TOTAL SOCIAL SECURITY</b>	<b>\$391.03</b>	<b>\$390.32</b>	<b>\$300.00</b>	<b>\$400.00</b>	<b>\$100.00</b>
<b>TOTAL Expenses</b>	<b>\$6,653.51</b>	<b>\$6,360.71</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

		ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>OTHER</b>						
SL1001	PINE BUSH PROPERTY TAX	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
<b>TOTAL OTHER</b>		\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
<b>OTHER</b>						
SL2401	PROVIDENT BANK INTEREST	\$144.26	\$93.95	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$144.26	\$93.95	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SL2705	GIFTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>		\$26,144.26	\$26,093.95	\$26,000.00	\$26,000.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>JUDGEMENTS &amp; CLAIMS</b>					
SL1930.400 JUDGEMENTS & CLAIMS CONT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>STREET LIGHTING</b>					
SL5182.200 PINE BUSH STREET LIGHTING EQUIPT.	\$0.00	\$0.00	\$2,000.00	\$5,000.00	\$3,000.00
SL5182.400 PINE BUSH STREET LIGHTING CONT EXP	\$14,663.87	\$26,656.67	\$24,000.00	\$21,000.00 (	\$3,000.00)
<b>TOTAL STREET LIGHTING</b>	<b>\$14,663.87</b>	<b>\$26,656.67</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>
<b>TOTAL Expenses</b>	<b>\$14,663.87</b>	<b>\$26,656.67</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

		ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>OTHER</b>						
SS1001	CRAWFORD PROPERTY TAX	\$207,317.00	\$206,844.00	\$207,317.00	\$207,612.00	\$295.00
<b>TOTAL OTHER</b>		\$207,317.00	\$206,844.00	\$207,317.00	\$207,612.00	\$295.00
<b>OTHER</b>						
SS1289	OTHER GOVT. INCOME-NSF CHARGE	\$12.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$12.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SS2120	CRAWFORD SEWER RENTS	\$126,867.91	\$270,557.85	\$230,000.00	\$232,000.00	\$2,000.00
<b>TOTAL OTHER</b>		\$126,867.91	\$270,557.85	\$230,000.00	\$232,000.00	\$2,000.00
<b>OTHER</b>						
SS2122	SEWER CHARGES & HOOK UPS	\$4,870.00	\$9,960.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL OTHER</b>		\$4,870.00	\$9,960.00	\$5,000.00	\$5,000.00	\$0.00
<b>OTHER</b>						
SS2126	CRAWFORD ALLOCATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SS2128	INTEREST AND PENALTIES	\$6,115.13	\$9,963.78	\$6,000.00	\$6,000.00	\$0.00
<b>TOTAL OTHER</b>		\$6,115.13	\$9,963.78	\$6,000.00	\$6,000.00	\$0.00
<b>OTHER</b>						
SS2401	PROVIDENT BANK INTEREST	\$795.50	\$799.44	\$500.00	\$500.00	\$0.00
<b>TOTAL OTHER</b>		\$795.50	\$799.44	\$500.00	\$500.00	\$0.00
<b>OTHER</b>						
SS2405	INSURANCE DIVIDENDS	\$2,929.83	\$1,712.42	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$2,929.83	\$1,712.42	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SS2410	RENTAL OF REAL PROPERTY	\$19,247.40	\$23,511.30	\$20,000.00	\$20,000.00	\$0.00
<b>TOTAL OTHER</b>		\$19,247.40	\$23,511.30	\$20,000.00	\$20,000.00	\$0.00
<b>OTHER</b>						
SS2660	SALE OF REAL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>OTHER</b>					
SS2665 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS2680 INSURANCE RECOVERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS2701 REFUND PRIOR YR. EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS2770 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS4960 FEMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS5031 INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS5730 BOND ANT. NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$368,155.27	\$523,348.79	\$468,817.00	\$471,112.00	\$2,295.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>LAW</b>					
SS1420.400 ATTORNEY	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL LAW</b>	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>ENGINEERS</b>					
SS1440.400 SEWER ENGINEER CONT	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL ENGINEERS</b>	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>JUDGEMENTS &amp; CLAIMS</b>					
SS1930.400 JUDGEMENT & CLAIMS CONT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SS1980.400 PAYMENT OF MTA PAYROLL TAX	\$20.31	\$221.86	\$100.00	\$100.00	\$0.00
<b>TOTAL OTHER</b>	\$20.31	\$221.86	\$100.00	\$100.00	\$0.00
<b>SEWER ADMINISTRATION</b>					
SS8110.100 CRAWFORD SEWAGE ADMIN. PERS SERV.	\$5,980.44	\$65,266.80	\$95,000.00	\$8,000.00 (	\$87,000.00)
SS8110.200 CRAWFORD SEWAGE ADMIN EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SS8110.400 CRAWFORD SEWAGE ADMIN FUEL EXP	\$109.45	\$273.71	\$1,000.00	\$1,000.00	\$0.00
SS8110.401 SEWER - JCO CONT.	\$65,250.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00
<b>TOTAL SEWER ADMINISTRATION</b>	\$71,339.89	\$65,540.51	\$96,000.00	\$96,000.00	\$0.00
<b>SANITARY SEWERS</b>					
SS8120.400 SEWER PLANT UPGRADES	\$1,100.00	\$1,162.00	\$19,000.00	\$20,000.00	\$1,000.00
<b>TOTAL SANITARY SEWERS</b>	\$1,100.00	\$1,162.00	\$19,000.00	\$20,000.00	\$1,000.00
<b>SEWAGE TREATMT/DISP.</b>					
SS8130.200 TREATMENT EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SS8130.400 TREATMENT CONT EXP	\$75,499.39	\$117,737.36	\$125,000.00	\$125,000.00	\$0.00
<b>TOTAL SEWAGE TREATMT/DISP.</b>	\$75,499.39	\$117,737.36	\$125,000.00	\$125,000.00	\$0.00
<b>OTHER</b>					
SS8197.400 SEWER PROJECTS	\$7,995.00	\$0.00	\$25,000.00	\$26,800.00	\$1,800.00
<b>TOTAL OTHER</b>	\$7,995.00	\$0.00	\$25,000.00	\$26,800.00	\$1,800.00
<b>STATE RETIREMENT</b>					
SS9010.800 CRAWFORD RETIREMENT	\$1,696.00	\$6,849.89	\$1,000.00	\$1,000.00	\$0.00
<b>TOTAL STATE RETIREMENT</b>	\$1,696.00	\$6,849.89	\$1,000.00	\$1,000.00	\$0.00
<b>SOCIAL SECURITY</b>					

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (EXPENDITURE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
SS9030.800 CRAWFORD SOCIAL SECURITY	\$451.85	\$4,985.80	\$1,000.00	\$100.00 (	\$900.00)
<b>TOTAL SOCIAL SECURITY</b>	\$451.85	\$4,985.80	\$1,000.00	\$100.00 (	\$900.00)
<b>WORKERS COMPENSATION</b>					
SS9040.800 CRAWFORD WORKMANS COMP	\$3,238.54	\$8,099.50	\$1,000.00	\$100.00 (	\$900.00)
<b>TOTAL WORKERS COMPENSATION</b>	\$3,238.54	\$8,099.50	\$1,000.00	\$100.00 (	\$900.00)
<b>UNEMPLOYMENT INS.</b>					
SS9050.800 CRAWFORD UNEMPLOYMENT INS	\$0.00	\$112.94	\$100.00	\$100.00	\$0.00
<b>TOTAL UNEMPLOYMENT INS.</b>	\$0.00	\$112.94	\$100.00	\$100.00	\$0.00
<b>DISABILITY INSURANCE</b>					
SS9055.800 CRAWFORD DISABILITY INS	\$0.00	\$31.80	\$50.00	\$50.00	\$0.00
<b>TOTAL DISABILITY INSURANCE</b>	\$0.00	\$31.80	\$50.00	\$50.00	\$0.00
<b>SERIAL BONDS</b>					
SS9710.600 SERIAL -USDA PRIN - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SS9710.601 SERIAL - NYSEFC PRINC.	\$25,000.00	\$25,000.00	\$25,000.00	\$30,000.00	\$5,000.00
SS9710.700 SERIAL - USDA INT - DONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SS9710.701 SERIAL - NYSEFC INT.	\$7,602.49	\$8,092.81	\$7,603.00	\$6,729.00	\$874.00)
<b>TOTAL SERIAL BONDS</b>	\$32,602.49	\$33,092.81	\$32,603.00	\$36,729.00	\$4,126.00
<b>STATUTORY INSTALL BD</b>					
SS9720.600 SIB-SEWER EXP 1/DEBT 06/08 PRINC	\$0.00	\$49,500.00	\$49,500.00	\$49,500.00	\$0.00
SS9720.700 SIB-SEWER EXP 1/DEBT 06/08 INT	\$13,043.25	\$28,695.16	\$26,087.00	\$23,476.00 (	\$2,611.00)
<b>TOTAL STATUTORY INSTALL BD</b>	\$13,043.25	\$78,195.16	\$75,587.00	\$72,976.00 (	\$2,611.00)
<b>BOND ANTICIP. NOTES</b>					
SS9730.604 BAN - SEWER CONSOL 15 - PRINC	\$72,500.00	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00
SS9730.704 BAN - SEWER CONSOL 15 - INT	\$13,838.85	\$11,367.14	\$13,877.00	\$13,657.00 (	\$220.00)
<b>TOTAL BOND ANTICIP. NOTES</b>	\$86,338.85	\$83,867.14	\$86,377.00	\$86,157.00 (	\$220.00)
<b>TOTAL Expenses</b>	\$293,325.57	\$399,896.77	\$468,817.00	\$471,112.00	\$2,295.00

TOWN OF CRAWFORD  
ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

		ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>OTHER</b>						
SW1001	PINE BUSH PROPERTY TAX	\$150,644.00	\$124,167.00	\$150,644.00	\$165,644.00	\$15,000.00
<b>TOTAL OTHER</b>		\$150,644.00	\$124,167.00	\$150,644.00	\$165,644.00	\$15,000.00
<b>OTHER</b>						
SW1289	OTHER GOVT. INCOME-NSF CHARGES	\$12.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$12.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2140	PINE BUSH METERED SALES	\$157,891.86	\$279,384.96	\$250,000.00	\$250,000.00	\$0.00
<b>TOTAL OTHER</b>		\$157,891.86	\$279,384.96	\$250,000.00	\$250,000.00	\$0.00
<b>OTHER</b>						
SW2142	PINE BUSH UNMETERED SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2144	PINE BUSH SERVICE CHARGES	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2146	PINE BUSH ALLOCATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2148	PINE BUSH INTEREST & PENALTIES	\$5,943.36	\$9,547.03	\$6,000.00	\$6,000.00	\$0.00
<b>TOTAL OTHER</b>		\$5,943.36	\$9,547.03	\$6,000.00	\$6,000.00	\$0.00
<b>OTHER</b>						
SW2401	PROVIDENT BANK INTEREST	\$422.22	\$514.47	\$350.00	\$350.00	\$0.00
<b>TOTAL OTHER</b>		\$422.22	\$514.47	\$350.00	\$350.00	\$0.00
<b>OTHER</b>						
SW2405	INSURANCE DIVIDENDS	\$3,906.44	\$2,283.22	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>		\$3,906.44	\$2,283.22	\$0.00	\$0.00	\$0.00
<b>OTHER</b>						
SW2410	RENTAL OF REAL PROPERTY	\$19,864.71	\$23,397.75	\$20,000.00	\$20,000.00	\$0.00

TOWN OF CRAWFORD  
 ADOPTED BUDGET REPORT (REVENUE'S )As of: 10/18/2019

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>TOTAL OTHER</b>	\$19,864.71	\$23,397.75	\$20,000.00	\$20,000.00	\$0.00
<b>OTHER</b>					
SW2660 SALE OF REAL PROPERTY	\$77,109.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$77,109.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW2665 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW2680 INSURANCE RECOVERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW2701 REFUND PRIOR YEAR EXP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW2770 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW3991 STATE GRANT - WATER AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW4960 FEMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW5031 INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW5730 BOND ANTIC. NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL Revenues</b>	\$415,794.59	\$441,154.43	\$426,994.00	\$441,994.00	\$15,000.00

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>LAW</b>					
SW1420.400 ATTORNEY	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
<b>TOTAL LAW</b>	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
<b>ENGINEERS</b>					
SW1440.400 WATER ENGINEER CONT	\$688.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL ENGINEERS</b>	\$688.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>JUDGEMENTS &amp; CLAIMS</b>					
SW1930.400 JUDGEMENTS & CLAIMS CONST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>					
SW1980.400 PAYMENT OF MTA PAYROLL TAX	\$26.30	\$283.93	\$100.00	\$100.00	\$0.00
<b>TOTAL OTHER</b>	\$26.30	\$283.93	\$100.00	\$100.00	\$0.00
<b>ADMINISTRATION</b>					
SW8310.100 PINE BUSH WATER ADMIN PERS SERV	\$7,735.43	\$83,514.46	\$115,000.00	\$15,000.00	(\$100,000.00)
SW8310.200 PINE BUSH WATER ADMIN. EQUIP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW8310.400 PINE BUSH WATER ADMIN. FUEL EXP	\$109.46	\$273.72	\$1,000.00	\$1,246.00	\$246.00
SW8310.401 WATER - JCO CONT.	\$65,250.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00
<b>TOTAL ADMINISTRATION</b>	\$73,094.89	\$83,788.18	\$116,000.00	\$103,246.00	(\$12,754.00)
<b>SOURCE SUP. &amp; PUMP.</b>					
SW8320.400 PINE BUSH SOURCE OF SUPP. CONT EXP	\$10,128.67	\$18,928.43	\$18,000.00	\$18,000.00	\$0.00
<b>TOTAL SOURCE SUP. &amp; PUMP.</b>	\$10,128.67	\$18,928.43	\$18,000.00	\$18,000.00	\$0.00
<b>TRANS &amp; DISTRIB.</b>					
SW8340.400 PINE BUSH TRANSMISSION CONT EXP	\$28,857.13	\$90,288.89	\$65,000.00	\$79,800.00	\$14,800.00
SW8340.401 P.B. WELL SITE CONT.	\$0.00	\$3,707.28	\$5,000.00	\$5,000.00	\$0.00
SW8340.402 WATER EMERG. REPAIRS	\$341,841.41	\$741.80	\$25,000.00	\$30,000.00	\$5,000.00
<b>TOTAL TRANS &amp; DISTRIB.</b>	\$370,698.54	\$94,737.97	\$95,000.00	\$114,800.00	\$19,800.00
<b>OTHER</b>					
SW8397.400 WATER PROJECTS	\$7,995.00	\$101,511.39	\$75,000.00	\$88,000.00	\$13,000.00
<b>TOTAL OTHER</b>	\$7,995.00	\$101,511.39	\$75,000.00	\$88,000.00	\$13,000.00
<b>STATE RETIREMENT</b>					
SW9010.800 STATE RETIREMENT	\$2,261.33	\$9,133.19	\$1,000.00	\$1,000.00	\$0.00

	ACTUAL AMT -2019	ACTUAL AMT -2018	BUDGET AMT -2019	ADOPTED BUDGET -2020	INCREASE/ (DECREASE)
<b>TOTAL STATE RETIREMENT</b>	\$2,261.33	\$9,133.19	\$1,000.00	\$1,000.00	\$0.00
<b>SOCIAL SECURITY</b>					
SW9030.800 PINE BUSH SOCIAL SECURITY	\$585.98	\$6,376.51	\$1,000.00	\$100.00 (	\$900.00)
<b>TOTAL SOCIAL SECURITY</b>	\$585.98	\$6,376.51	\$1,000.00	\$100.00 (	\$900.00)
<b>WORKERS COMPENSATION</b>					
SW9040.800 PINE BUSH WORKMANS COMP	\$4,318.05	\$10,799.33	\$1,000.00	\$100.00 (	\$900.00)
<b>TOTAL WORKERS COMPENSATION</b>	\$4,318.05	\$10,799.33	\$1,000.00	\$100.00 (	\$900.00)
<b>LIFE INSURANCE</b>					
SW9045.800 PINE BUSH LIFE INS.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIFE INSURANCE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNEMPLOYMENT INS.</b>					
SW9050.800 PINE BUSH UNEMPLOYMENT INS	\$0.00	\$232.31	\$100.00	\$100.00	\$0.00
<b>TOTAL UNEMPLOYMENT INS.</b>	\$0.00	\$232.31	\$100.00	\$100.00	\$0.00
<b>DISABILITY INSURANCE</b>					
SW9055.800 PINE BUSH DISABILITY INS	\$0.00	\$63.60	\$50.00	\$50.00	\$0.00
<b>TOTAL DISABILITY INSURANCE</b>	\$0.00	\$63.60	\$50.00	\$50.00	\$0.00
<b>STATUTORY INSTALL BD</b>					
SW9720.600 S.I.B. - DEWITT WELL PURCH PRINC	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
SW9720.601 S.I.B.-WATER COMB PRINC	\$75,625.00	\$75,625.00	\$75,625.00	\$75,625.00	\$0.00
SW9720.700 S.I.B. - DEWITT WELL PURCH INT	\$4,765.50	\$5,295.00	\$4,766.00	\$4,236.00 (	\$530.00)
SW9720.701 S.I.B. WATER COMB INT	\$17,307.66	\$19,969.81	\$17,353.00	\$14,637.00 (	\$2,716.00)
<b>TOTAL STATUTORY INSTALL BD</b>	\$112,698.16	\$115,889.81	\$112,744.00	\$109,498.00 (	\$3,246.00)
<b>TOTAL Expenses</b>	\$582,494.92	\$441,744.65	\$426,994.00	\$441,994.00	\$15,000.00